

National Aeronautics and
Space Administration

Headquarters

Washington, DC 20546-0001



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March 30, 2001

TO: Distribution

FROM: BF/Director, Financial Management Division (Acting)

SUBJECT: FY 2000 Financial Management Crosscutting Review

This review summarizes financial management workload and workforce information for the National Aeronautics and Space Administration (NASA). This information focuses on accounting and financial management activities and excludes resources management/budget activities. This information is being collected and reported to monitor streamlining progress and to provide important efficiency indicators and benchmarks. The data was compiled and analyzed by the Ames Research Center (ARC) from data provided by Center Deputy Chief Financial Officers (DCFOs) for Finance and by Headquarters staff.

Inquiries regarding the noted workforce and workload data may be addressed to me or Philip R. Fluegemann, ARC Deputy Chief Financial Management Division. I can be reached at 202-358-2290. Phil can be reached at 650-604-5302. Thank you for your continuing support.

Original Signed by
David P. Moede

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SSC/EA00/Ms. Benigno
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Center DCFOs/Resources

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GSFC/153/Mr. Martin
JSC/LA/Mr. Peterson
KSC/GG/Mr. McKinney
LaRC/104/Ms. Prohaska
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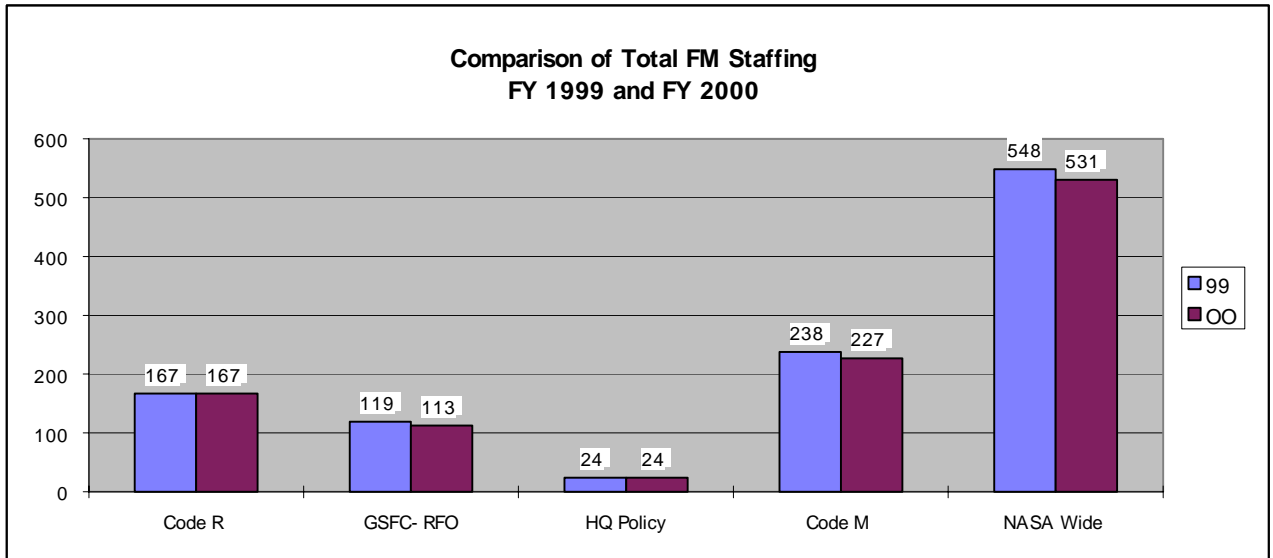
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FY 2000 Crosscutting Review Highlights

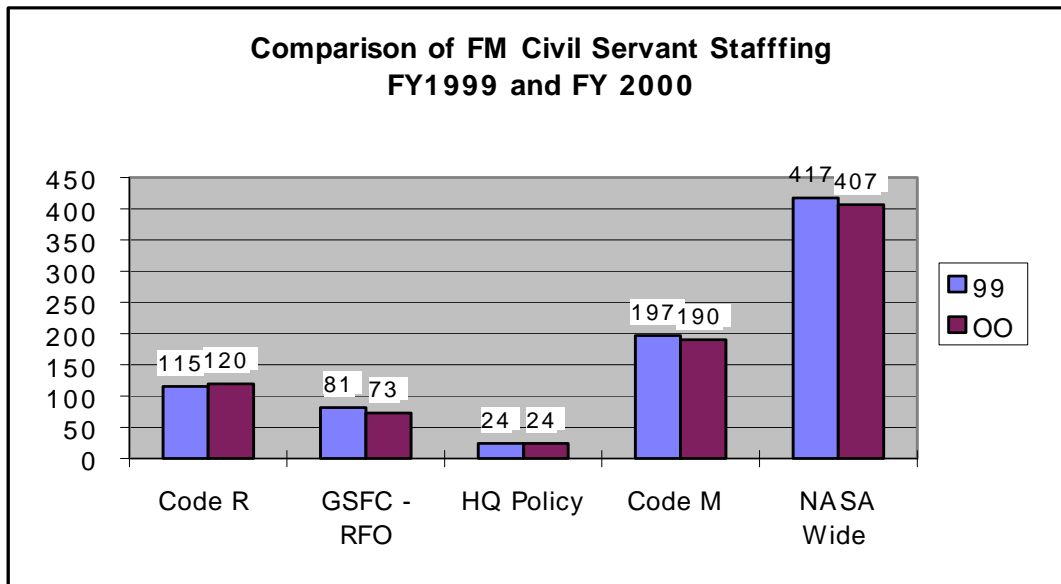
Staffing Comparisons FY 1999 - FY 2000

- NASA Financial Management combined civil servant and contractor staffing decreased 3.1 percent from 548 in FY 1999, to 531 in FY 2000.



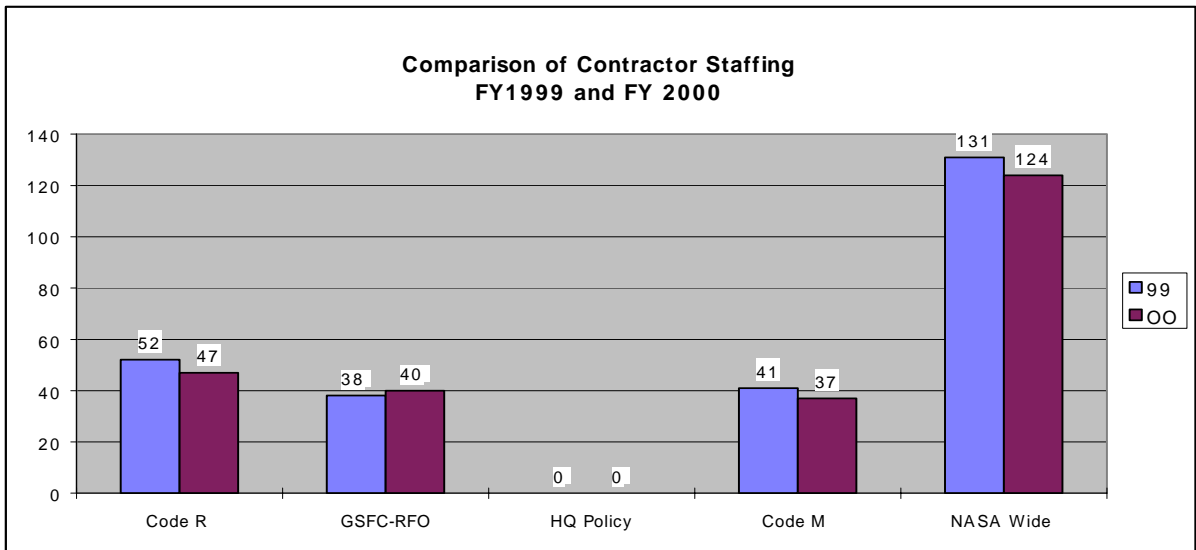
- At the Code R Centers, ARC, DFRC, GRC, and LaRC, Financial Management combined civil servant and contractor workforce was unchanged from FY 1999 to FY2000.
- The GSFC consolidated into the Regional Finance Office (GSFC - RFO) in FY 2000. The GSFC - RFO is responsible for the NASA GSFC, Headquarters Accounting Division and JPL. The consolidated GSFC – RFO when normalized for prior years saw a combined civil servant and contractor staffing decrease of 5% from FY 1999 to FY 2000.
- The HQs Policy organization remained unchanged at 24 FTEs in FY 2000.
- At the Code M Centers, JSC, KSC, MSFC, and SSC, Financial Management combined civil servant and contractor staffing decreased 4.6 percent from FY 1999 to FY 2000.

- NASA Financial Management civil servant staffing decreased 2.4% percent from 417 in FY 1999, to 407 in FY 2000.



- Code R Centers saw an increase of five civil servants FTEs or 4.3%.
 - ARC increased civil servant FTEs in FY 2000 by four. This increase reflects the addition of two new functions: Independent Cost Estimating and dedicating an FTE to Full Cost. ARC also replaced the two accountants that were lost in FY 1999.
 - LaRC and GRC unchanged in FY 2000.
 - DFRC increased by one civil servant.
- GSFC - RFO decreased civil servant FTEs by eight. However, a major initiative is hiring. GSFC – RFO is in the process of filling nine vacancies in FY 2001 (including the Director, Regional Finance Office).
- The HQs Policy organization remained unchanged at 24 civil servant FTEs in FY 2000.
- Code M Centers experienced a decrease of 7 civil servants or 3.6% percent from FY 1999 to FY 2000.
 - JSC and SSC were unchanged in FY 2000.
 - KSC decreased civil servant FTEs in FY 2000 by one.
 - MSFC decreased civil servant FTEs in FY 2000 by 6 (8%).

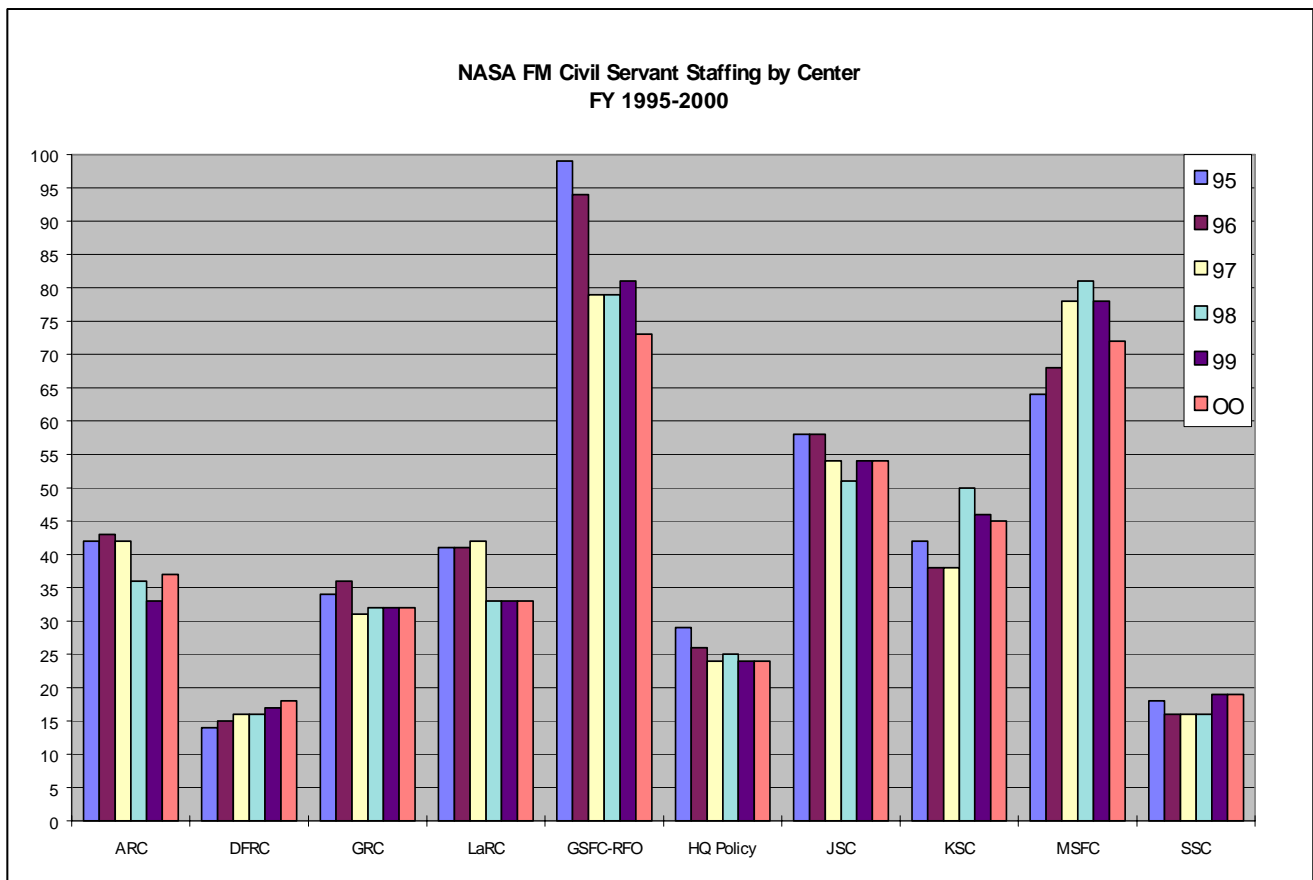
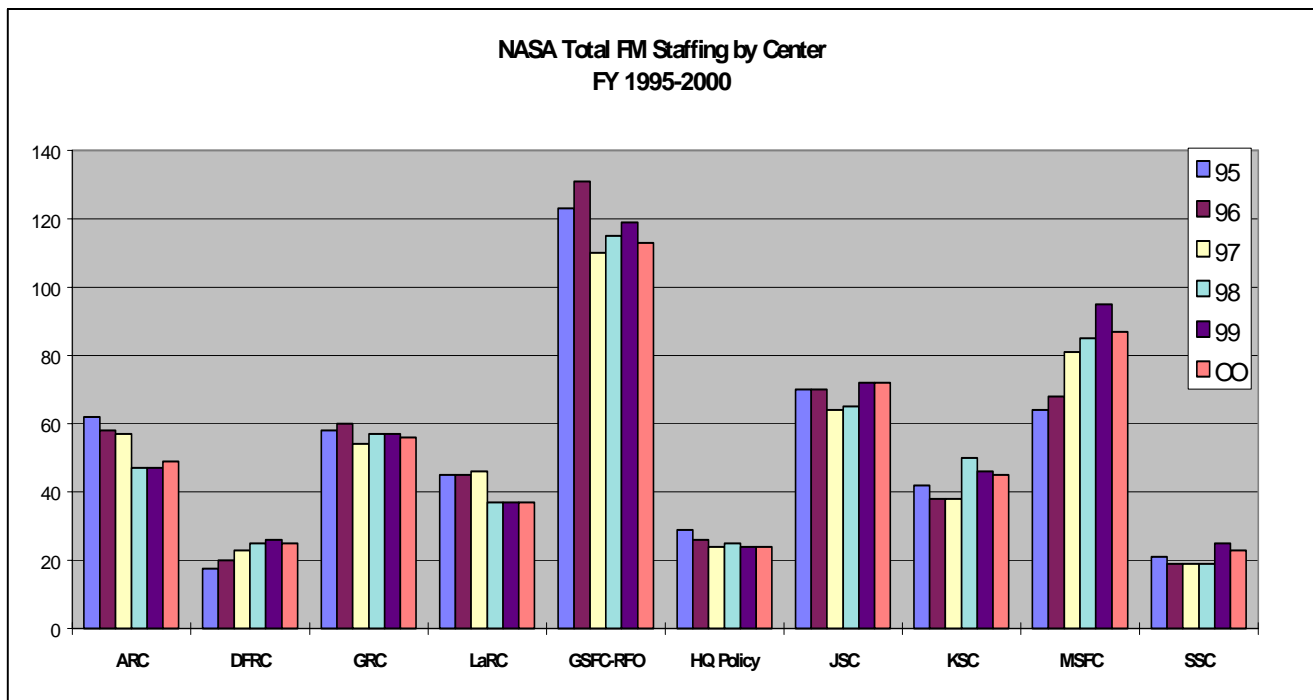
- NASA Financial Management contractor support decreased by seven or 5.3% from FY 1999 to FY 2000.

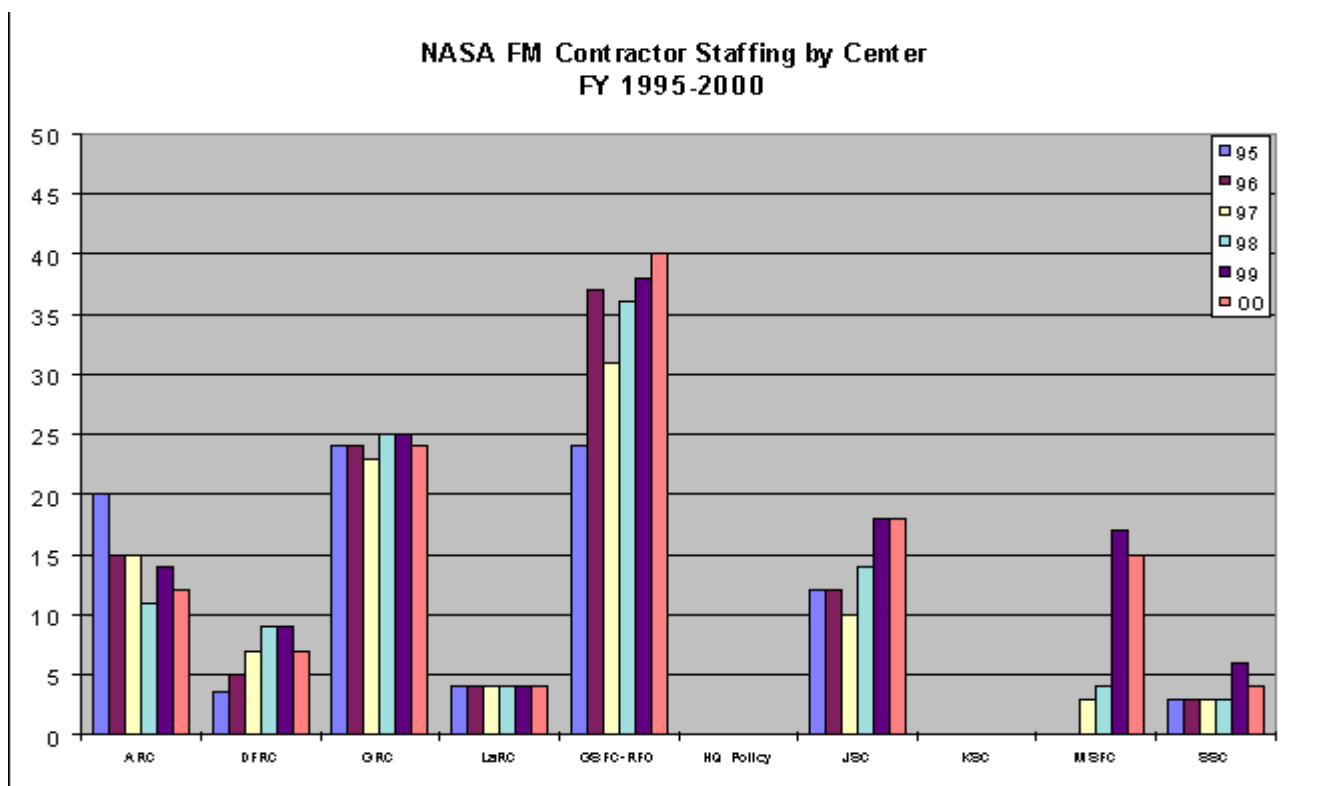


- Code R Centers saw a decrease of 5 contractors or 9.6%:
 - ARC decreased 2 in their Voucher Examination & Payment areas.
 - DFRC decreased one in Pay/ Leave and one in Accounting Operations.
 - GRC decreased one in the Accounting Operations area.
- The GSFC – RFO saw a net increase of their contracting staff of 2 or 5.3% from FY1999 to FY2000. This included:
 - Decreases in General Administration & Policy, Travel and Pay & Leave areas of four, one and one respectively.
 - Increases in accounting Operations and Voucher Examination & Payment areas of two and six respectively.
- Code M Centers Financial Management experienced a decrease of four contractors or 9.8% from FY 1999 to FY 2000.
 - JSC was unchanged in FY 2000.
 - MSFC & SSC decreased contractor staff FTEs in FY 2000 by two each. MSFC experienced its reduction in the Pay & Leave area while SSC saw its reduction in Accounting Operations.

Pages 4 – 5 contains three graphs detailing the civil servant, contractor and total staffing by center for FY 1995 through FY 2000.

Page 5a contains addition detail on each center's staffing numbers.





- Agency-wide, the total number of overtime hours worked decreased by 31% in FY 2000 with DFRC, GRC, LaRC, GSFC-RFO, JSC, KSC and MSFC all experiencing decreases. However, ARC and SSC experienced increases of 20% percent, and 3 percent respectively.

<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
14,516 hrs.	17,624 hrs.	19,290 hrs.	19,975 hrs.	15,708 hrs.	10,889 hrs.

- ARC increase in overtime was recorded in the Voucher Examination and Payment area. Primarily due to the loss of one net work year (-2 contractors + 1 civil servant).
 - KSC decrease in overtime was due to the termination of IFMP under KPMG.
- Agencywide, civil service student hours increased by 25 percent (10,268 to 12,846) from FY1999 to FY 2000, partially offset by a decrease in contractor student hours of 10 percent (8,771 to 7932).
 - ARC reported an increase of 2,167 civil servant student hours. This increase reflects an effort to attract and train co-op students. ARC has a history of successfully converting co-op students into career civil servants. This is proving

more difficult with the cost-of-living and private sector opportunities in Silicon Valley.

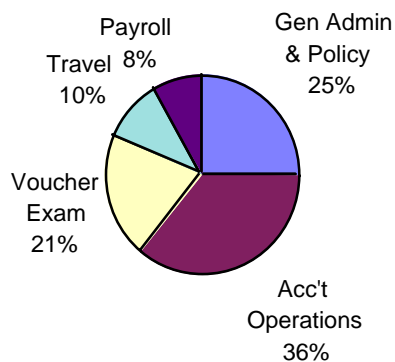
- GSFC – RFO reported an increase of 1,040 civil servant student hours which was offset by the Code M Centers which reported a decrease of 1,200 hours.
- Of the five financial management activities or functions reviewed (General Administration and Policy, Accounting Operations, Voucher Examination and Payment, Travel, and Pay/Leave) only Voucher Examination and Payment continues to show staffing increases. All other functions have decreased their staffing numbers.

Civil Servant and Contractor Combined Staffing by Function

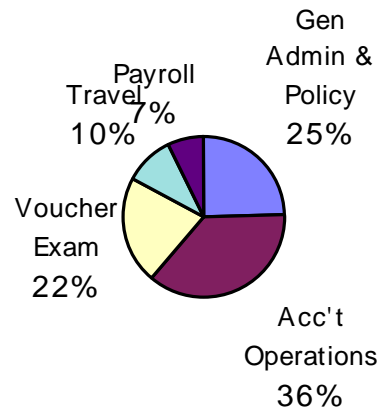
	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Gen Admin & Policy	140	131	132	129	139	131
Acct Operations	196	198	184	200	194.5	193
Voucher Exam	102	106	101	97	113	115
Travel	51	54	56	56	56.5	54
Payroll	43	46	43	43	45	38
Total	532	535	516	525	548	531

- The Voucher Examination and Payment function increased its percentage of the total financial management staffing by one percent, and Payroll decreased by one percent from FY 1999 to FY 2000.

Total FM Staff by Function for FY 99



Total FM Staff by Function for FY 00



General Administration & Policy - Staffing Snapshot FY 99-00

Civil Servants up 1
Contractors down 4
Financial support down 5
Overtime hours down
Lost credit hours & comp hours down
Student hours up

Accounting Operations – Staffing Snapshot FY 99-00

Civil Servants up 1
Contractors down 2
Financial Support unchanged
Student CS hours up; contractor hours down
Overtime down
Lost credit hours & comp hours down

Accounting Operations - Activities

- Agencywide, Commitment and Obligation values decreased by 5 percent. Primarily attributable to decreases at GSFC – RFO and KSC partially offset by increases at JSC.
 - JSC experienced a decrease in the number of Commitment and Obligations while reporting an increase in the respective values. This was due to fewer commitment and obligation documents being closed during FY 2000 because the procurement operations office physically relocated and was unable to process documents for the full year.
- Agency-wide the number of reimbursable orders and reimbursable bills numbers increased in FY 2000, while dollars amounts decreased substantially (\$903,069K to \$725,230K or \$177,839K).
 - GSFC – RFO is the primary driver for this trend. Reimbursable orders increased by 2979; reimbursable billing numbers increased by 894; reimbursable orders decreased by \$82,979K; and the reimbursable billings decreased by \$153,353K.

Voucher Examination and Payment – Staffing Snapshot FY 99-00

Civil Servants down 2
Contractors up 4
Financial Support unchanged
Student contractor hours up
Overtime down
Lost credit hours and comp hours down

Voucher Examination & Payment Activities

- Agency-wide the number of invoices, payments and payment amounts decreased in FY 2000. Decreases occurred at DFRC, GRC, LaRC, GSFC-RFO, partially offset by increases at the Code M Centers.
- Agencywide, Bankcard transactions and values increased by 24% and 23% respectively.
 - Most Center's continued to see increases in the number of bankcard holders. These increases were offset by the significant reduction of bankcard holders at LaRC (640 FY 1999 to 500 in FY2000).

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
No. Bankcard Holders	2,752	3,128	3,185
No. of Transactions	89,097	88,735	110,128
Value (\$ in K)	\$58,572	\$55,423	\$67,917

Bankcard statements have a significant impact on the resources and workload reported. Only ONE bankcard statement is recorded and paid for each month but each statement has an attachment that records transactions made by each cardholder. Each of these attachments must be reconciled not only to the statement but to the individual accounts and funding documents at the Center. At one time each of these purchases may have resulted in an invoice and each one would have been counted. The relationship today could be one statement to 500+ cardholders.

Travel - Staffing Snapshot FY 99-00

Civil Servants down 2
Contractors down 2
Financial Support up 1
Student contractor hours down
Overtime down

Travel Activities

- Agencywide, the number and value of Domestic vouchers decreased by 12 percent and increased by 1 percent respectively.
- For International travel, the number of vouchers increased by 5 percent, while voucher value increased by 61 percent. This is due to:
 - Continued air fare cost increases for overseas travel;
 - Increased locality rates effective January 1, 2000;
 - Decreased the number of Center's using Centrally Billed Accounts (CBA's) for airfare. CBA costs are not associated with an individual's travel voucher. Traveler's now are paying for airfare on their government issued charge card. The airfare is reimbursed as an expense on the traveler's travel voucher.
- Permanent Change of Station (PCS) travel, saw a 2 percent decrease in voucher numbers, but a 33 percent increase in voucher value. The drivers for these increases are:
 - Continued housing cost increases;
 - Increased locality rates effective January 1, 2000; and
 - Increased CONUS rates from \$80 to \$85 on January 1, 2000 for in route travel and for temporary quarters.

<p style="text-align: center;"><u>Pay/Leave – Staffing Snapshot FY 99-00</u></p> <p style="text-align: center;">Civil Servants down 5 Contractors down 3 Financial Support up 1 CS student hours up Overtime hours up</p>
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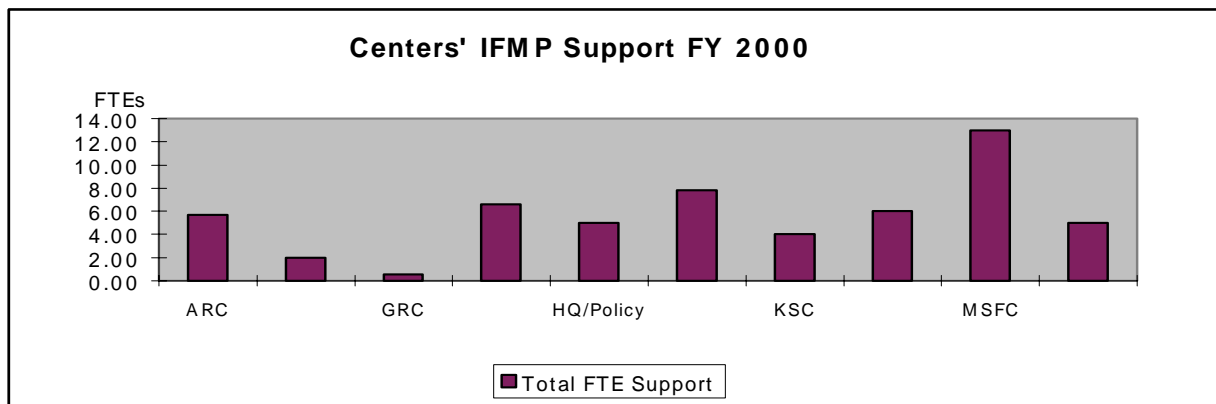
Payroll Activities

- The average number of employees processed per Payroll Clerk increased 22% Agency-wide to 1058 per clerk, but the numbers varies widely from a low of 286 at SSC to a high of 2444 at LaRC.

Integrated Financial Management Project (IFMP) Support

NASA centers are exploring ways to meet their workforce needs to prepare for and implement IFMP and Full Cost and at the same time meet their day-to-day operational and reporting requirements. The charts below give a picture of the support each center is providing to the IFMP effort.

<u>Center</u>	<u>Civil Servant FTEs</u>		<u>Contractor FTEs</u>		<u>Total FTE Support</u>	
	<u>FY99</u>	<u>FY00</u>	<u>FY99</u>	<u>FY00</u>	<u>FY99</u>	<u>FY00</u>
ARC	3.07	2.70	3.00	3.00	6.07	5.70
DFRC	5.00	2.00	3.00	0.00	8.00	2.00
GRC	0.93	.55	1.29	0.00	2.22	.55
GSFC-RFO	12.00	3.00	3.00	3.60	15.00	6.60
HQ/Policy	5.00	5.00	0.00	0.00	5.00	5.00
JSC	3.00	3.00	4.80	4.80	7.80	7.80
KSC	8.30	4.00	1.50	0.00	9.80	4.00
LaRC	1.00	1.00	5.00	5.00	6.00	6.00
MSFC	12.00	12.00	1.00	1.00	13.00	13.00
SSC	1.00	1.00	2.00	4.00	3.00	5.00
Total FTEs	51.30	34.25	24.59	21.40	75.89	55.65



Work associated with the data conversion, training, and implementation of the Integrated Financial Management Project (IFMP) is continuing and is of concern to the Centers.

Additional Center Highlights

GSFC FMD successfully implemented the first Regional Finance Office for NASA consolidating the GSFC FMD, Jet Propulsion Laboratory and Headquarters Accounting Division into a single organization in FY 2000.

NASA Civil Servant and Contractor Staffing

	Civil Servants								Contractors								Combined CS & Contr Workforce						
	95	96	97	98	99	00	Diff 00-99		95	96	97	98	99	00	Diff 00-99		95	96	97	98	99	00	Diff 00-99
ARC	42	43	42	36	33	37	4		20	15	15	11	14	12	-2		62	58	57	47	47	49	2
DFRC	14	15	16	16	17	18	1		3.5	5	7	9	9	7	-2		17.5	20	23	25	26	25	-1
GRC	34	36	31	32	32	32	0		24	24	23	25	25	24	-1		58	60	54	57	57	56	-1
LaRC	41	41	42	33	33	33	0		4	4	4	4	4	4	0		45	45	46	37	37	37	0
Code R	131	135	131	117	115	120	5		51.5	48	49	49	52	47	-5		182.5	183	180	166	167	167	0
R Difference							4.3%								-9.6%								0.0%
GSFC - RFO	99	94	79	79	81	73	-8		24	37	31	36	38	40	2		123	131	110	115	119	113	-6
GSFC - RFO Difference							-9.9%								5.3%								-5.0%
HQ Policy	29	26	24	25	24	24	0		0	0	0	0	0	0	0		29	26	24	25	24	24	0.00
HQ/BF Difference							0.0%								0								0.0%
JSC	58	58	54	51	54	54	0		12	12	10	14	18	18	0		70	70	64	65	72	72	0
KSC	42	38	38	50	46	45	-1		0	0	0	0	0	0	0		42	38	38	50	46	45	-1
MSFC	64	68	78	81	78	72	-6		0	0	3	4	17	15	-2		64	68	81	85	95	87	-8
SSC	18	16	16	16	19	19	0		3	3	3	3	6	4	-2		21	19	19	19	25	23	-2
Code M	182	180	186	198	197	190	-7		15	15	16	21	41	37	-4		197	195	202	219	238	227	-11
M Difference							-3.6%								-9.8%								-4.6%
NASA Wide	441	435	420	419	417	407	-10		90.5	100	96	106	131	124	-7		531.5	535	516	525	548	531	-17
NASA Difference							-2.4%								-5.3%								-3.1%

Staffing Changes from 1999 to 2000

NASA Wide: 3.1% decrease in total Financial Management Division (FMD) workforce

- 2.4% decrease NASA wide in FMD Civil Servant workforce
- 5.3% decrease in NASA wide in FMD contractor workforce

Code R Centers: No change in FMD workforce

- 4.3% increase in Civil Servant workforce
- 9.6% decrease in Contractor workforce

GSFC & HQ (HAD): 5% total decrease in FMD workforce

- 9.9% decrease in FMD Civil Servant workforce
- 5.3% increase in FMD Contractor workforce

HQ (Code BF): No change in FMD workforce

Code M Centers: 4.6% total decrease in FMD workforce

NASA Financial Management Crosscutting Metrics Table

Consolidated Headquarters & Center Staffing								Consolidated Headquarters & Center Activities															
Financial Management								Fin Mgt IFMP Support															
	95	96	97	98	99	00	Difference																
							(2000-1999)																
No. Civil Service Emp	441	435	420	419	417	407	-10																
No. Contractor Emp.	91	100	96	106	131	124	-7																
Gen Admin & Policy								Gen Admin & Policy															
	95	96	97	98	99	00	Difference																
							(2000-1999)																
Civil Service (CS)	106	99	101	104	110	111	1																
Contractors	15	12	12	10	13	9	-4																
Financial Support	19	20	19	15	16	11	-5																
CS Student Hrs	400	0	0	357	1,040	1,600	560																
Contr Student Hrs	2,500	2,500	0	0	521	441	-80																
Overtime Hrs	2,184	1,933	1,986	2,623	3,201	1,685	-1,516																
Lost Credit Hrs	418	228	214	86	127	118	-9																
Lost Comp Hrs	118	1	124	199	592	166	-426																
Other 500 Series	17	14	12	9	4	4	0																
Acc't Operations								Acc't Operations															
	95	96	97	98	99	00	Difference																
							(2000-1999)																
Civil Service (CS)	163	164	153	157	149	149	1																
Contractors	26	29	27	35	41	39	-2																
Financial Support	7	5	4	8	5	5	0																
CS Student Hrs	9,299	9,196	5,339	5,820	2,740	3,794	1,055																
Contr Student Hrs	1,020	1,200	2,080	3,510	3,800	3,192	-608																
Overtime Hrs	5,521	6,788	8,833	7,480	5,403	3,717	-1,686																
Lost Credit Hrs	66	15	148	26	18	10	-8																
Lost Comp Hrs	88	13	85	67	127	43	-84																
Other 500 Series	0	0	0	0	0	0	0																
Voucher Ex & Pay								Voucher Exam & Pay															
	95	96	97	98	99	00	Difference																
							(2000-1999)																
Civil Service (CS)	77	76	70	62	70	68	-2																
Contractors	24	29	30	34	43	47	4																
Financial Support	1	1	1	1	0	0	0																
CS Student Hrs	1,067	1,304	560	1,422	1,329	2,471	1,142																
Contr Student Hrs	0	0	0	1,400	2,210	2,210	0																
Overtime Hrs	2,230	4,205	3,083	4,490	2,515	1,873	-642																
Lost Credit Hrs	21	1	11	27	8	2	-6																
Lost Comp Hrs	27	10	64	262	69	27	-42																
Other 500 Series	0	0	0	0	0	0	0																
Travel								Travel															
	95	96	97	98	99	00	Difference																
							(2000-1999)																
Civil Service (CS)	33	33	32	33	32	30	-2																
Contractors	16	18	18	20	23	21	-2																
Financial Support	2	3	3	3	2	3	1																
CS Student Hrs	4,308	5,719	4,863	4,482	4,398	4,723	325																
Contr Student Hrs	1,020	80	0	0	2,240	2,089	-151																
Overtime Hrs	1,289	1,470	1,184	933	1,895	736	-1,159																
Lost Credit Hrs	0	0	2	4	2	7	5																
Lost Comp Hrs	4	16	22	0	0	0	0																
Other 500 Series	0	0	0	0	0	0	0																
Pay, Leave								Pay, Leave															
	95	96	97	98	99	00	Difference																
							(2000-1999)																
Civil Service (CS)	33	34	37	35	34	29	-5																
Contractors	10	12	10	7	11	8	-3																
Financial Support	0	0	0	1	0	1	1																
CS Student Hrs	3,174	3,368	1,311	1,388	1,280	1,417	137																
Contr Student Hrs	0	0	0	0	0	0	0																
Overtime Hrs	3,292	3,228	4,205	4,450	2,694	2,878	184																
Lost Credit Hrs	9	2	8	0	1	0	-1																
Lost Comp Hrs	4	18	58	52	24	0	-24																
Other 500 Series	0	0	0	0	0	0	0																
Totals								Totals															
	95	96	97	98	99	00	Difference																
							(2000-1999)																
Civil Service (CS)	412	406	393	391	394	387	-7																
Contractors	91	100	96	106	131	124	-7																
Financial Support	29	29	27	28	23	20	-3																
CS Student Hrs	20,348	22,087	12,073	13,112	10,268	12,846	2,579																
Contr Student Hrs	4,540	3,780	2,080	4,910	8,771	7,932	-839																
Overtime Hrs	14,516	17,624	19,290	19,975	15,708	10,889	-4,819																
Lost Credit Hrs	514	246	382	142	156	137	-19																
Lost Comp Hrs	241	178	351	580	812	236	-576																
Other 500 Series	17	14	12	9	4	4	0																
Vacancies	48	33	26	39	12	17	5																

NOTES:

- No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
- No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
- "Difference" on "Staffing" side is 2000 number minus FY 1999 number.
- All dollar values shown in thousands.
- Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
- Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.

NASA Financial Management Crosscutting Metrics Table

Code R Centers Staffing								Code R Centers Activities											
Financial Management								Fin Mgt IFMP Support											
	95	96	97	98	99	00	Difference (2000-1999)												
No. Civil Service Emp.	131	135	131	117	115	120	5	Civil Servant (CS)											
No. Contractor Emp.	52	48	49	49	52	47	-5	Contractor (SSC)											
Gen Admin & Policy								Gen Admin & Policy											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	24	27	28	24	27	30	3	No. of Employees											
Contractors	11	8	8	5	7	7	0	Operational Support	5.0	2.0	6.0	3.0	6.0	3.0	4.0	3.0	6.0	4.0	6.0
Financial Support	6	6	6	5	5	4	-1	Voucher Exam & Pay	2.0	0.0	1.4	0.0	1.3	0.0	1.3	0.0	0.6	0.0	0.6
CS Student Hrs	0	0	0	357	0	0	0	Travel	2.3	0.0	2.4	0.0	1.4	0.0	1.4	0.0	0.7	0.0	0.7
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave	0.3	0.0	0.2	0.0	0.3	0.0	0.3	0.0	0.6	0.0	0.6
Overtime Hrs	1,181	1,032	822	694	186	150	-36	Systems Accounting	1.5	7.0	1.0	8.0	1.0	9.0	0.0	7.0	0.0	8.0	0.0
Lost Credit Hrs	403	228	184	71	107	104	-3	Internal Control	0.0	0.0	0.0	1.0	0.0	2.0	0.0	2.0	0.0	1.0	0.0
Lost Comp Hrs	0	0	0	0	0	0	0	General Management	4.0	5.0	4.0	5.0	4.0	5.0	5.0	4.0	5.0	4.0	5.0
Other 500 Series	8	7	6	5	0	0	0	Agency Rpts & Stat	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	1.0	1.0	3.0
Acc't Operations								Acc't Operations											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	44	46	45	45	46	50	5	Commitment No.	536,381	503,398	514,494	573,827	674,139	847,759					
Contractors	19	18	17	18	17	15	-2	Commitment Value	\$2,428,395	\$2,443,737	\$2,315,902	\$2,282,822	\$2,117,975	\$2,068,773					
Financial Support	2	2	2	2	0	0	0	Obligations	537,133	485,245	482,907	548,872	654,965	839,310					
CS Student Hrs	3,740	7,154	2,864	1,240	1,021	2,179	1,158	Obligation Value	\$2,435,922	\$2,421,491	\$2,313,446	\$2,217,969	\$2,093,054	\$2,033,035					
Contr Student Hrs	1,020	1,200	2,080	2,100	1,980	1,372	-608	Reimbursable No.	1,235	1,142	1,489	1,328	1,018	1,167					
Overtime Hrs	3,686	2,922	2,171	2,367	2,240	1,774	-466	Reimbursable Value	\$ 838,347	\$ 642,086	\$ 729,103	\$ 595,889	\$ 460,886	\$ 442,862					
Lost Credit Hrs	0	0	140	0	0	0	0	Reimbursable Bill No.	3,444	2,930	2,927	2,598	2,764	2,849					
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Val	\$ 158,369	\$ 135,682	\$ 136,099	\$ 136,749	\$ 87,590	\$ 83,988					
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	1,176	1,040	992	1,090	1,047	629					
Voucher Ex & Pay								Voucher Exam & Pay											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	31	30	26	23	23	23	0	Invoice No.	95,491	91,968	72,541	55,867	49,065	43,413					
Contractors	14	14	15	17	19	17	-2	Payment No.	59,145	65,039	65,009	45,790	44,366	38,287					
Financial Support	1	1	1	1	0	0	0	Value	\$1,612,287	\$1,915,875	\$1,905,858	\$1,850,461	\$1,495,617	\$1,325,502					
CS Student Hrs	1,067	840	400	400	1,329	2,471	1,142	Bankcards											
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	1,602	1,209	831	900	612	770	158												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Travel								Travel											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	8	9	9	7	6	5	-1	Intern'l Voucher No.	548	677	627	799	N/A	N/A					
Contractors	7	7	8	9	9	8	-1	Intern'l Vouch Value	\$ 1,131	\$ 1,233	\$ 1,806	\$ 1,960	N/A	N/A					
Financial Support	2	3	3	3	2	3	1	Domestic Vouch No.	22,800	21,984	22,140	21,979	21,220	21,990					
CS Student Hrs	3,054	5,331	4,863	4,482	4,398	4,723	325	Domestic Vouch Value	\$ 11,818	\$ 10,300	\$ 10,902	\$ 10,255	\$ 11,056	\$ 11,889					
Contr Student Hrs	1,020	80	0	0	1,200	1,049	-151	PCS No.	136	334	363	319	N/A	N/A					
Overtime Hrs	823	457	458	615	330	418	88	PCS Value	\$ 608	\$ 974	\$ 840	\$ 902	N/A	N/A					
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.	23,484	22,995	23,130	23,357	21,220	21,990					
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value	\$ 13,557	\$ 12,507	\$ 12,935	\$ 13,118	\$ 11,056	\$ 11,889					
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*	59	41	26	N/A	N/A	N/A					
Pay, Leave								Pay, Leave											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	13	11	11	7	7	5	-2	Domestic Cycle*	32	33	31	23	26	32					
Contractors	1	1	1	0	0	0	0	PCS Cycle Time*	76	53	54	N/A	N/A	N/A					
Financial Support	0	0	0	0	0	0	0	* No. of Workdays											
CS Student Hrs	2,061	1,940	1,311	1,388	1,280	1,417	137												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	1,128	1,002	996	539	557	431	-126												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals								Totals											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	120	123	119	106	108	113	5												
Contractors	52	48	49	49	52	47	-5												
Financial Support	11	12	12	11	7	7	0												
CS Student Hrs	9,922	15,265	9,438	7,510	8,028	10,790	2,762												
Contr Student Hrs	2,040	1,280	2,080	2,100	3,180	2,421	-759												
Overtime Hrs	8,420	6,621	5,277	5,115	3,925	3,543	-382												
Lost Credit Hrs	403	228	324	71	107	104	-3												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	8	7	6	5	0	0	0												
Vacancies	32	27	17	31	9	8	-1												

- NOTES:
- No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
 - No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
 - "Difference" on "Staffing" side is 2000 number minus FY 1999 number.
 - All dollar values shown in thousands.
 - Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
 - Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.

NASA Financial Management Crosscutting Metrics Table

Ames Research Center Staffing								Ames Research Center Activities											
Financial Management								Fin Mgt IFMP Support											
	95	96	97	98	99	00	Difference (2000-1999)					99	00						
												FTE/WYE	FTE/WYE						
No. Civil Service Employees	42	43	42	36	33	37	4					3.07	2.7						
No. Contractor Employees	20	15	15	11	14	12	-2					3.0	3.0						
Gen Admin & Policy								Gen Admin & Policy											
	95	96	97	98	99	00	Difference (2000-1999)					95	96	97	98	99	00		
												S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	8	10	9	8	9	8	-1												
Contractors	6	4	4	1	3	3	0												
Financial Support	2	2	2	2	2	3	1												
CS Student Hrs	0	0	0	357	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	571	629	691	580	86	42	-44												
Lost Credit Hrs	403	228	184	71	107	104	-3												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Acc't Operations								Acc't Operations											
	95	96	97	98	99	00	Difference (2000-1999)					95	96	97	98	99	00		
Civil Service (CS)	14	13	14	12	12.5	14	2												
Contractors	6	4	4	3	3	3	0												
Financial Support	2	2	2	2	2	0	0												
CS Student Hrs	3,740	5,114	2,064	440	0	1,139	1,139												
Contr Student Hrs	1,020	1,200	2,080	2,100	1,100	892	-208												
Overtime Hrs	1,731	671	704	1,025	1,152	1,208	56												
Lost Credit Hrs	0	0	140	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Voucher Ex & Pay								Voucher Exam & Pay											
	95	96	97	98	99	00	Difference (2000-1999)					95	96	97	98	99	00		
Civil Service (CS)	10	8	7	7	7	8	1												
Contractors	6	5	5	5	6	4	-2												
Financial Support	1	1	1	1	0	0	0												
CS Student Hrs	0	440	0	0	1,129	1,531	402												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	507	323	46	384	295	652	357												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Travel								Travel											
	95	96	97	98	99	00	Difference (2000-1999)					95	96	97	98	99	00		
Civil Service (CS)	2	4	4	3	1.5	2	1												
Contractors	2	2	2	2	2	2	0												
Financial Support	0	0	0	0	0	1	1												
CS Student Hrs	1,344	1,415	2,199	2,111	1,954	2,443	489												
Contr Student Hrs	1,020	80	0	0	800	649	-151												
Overtime Hrs	200	291	191	110	164	213	49												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Pay, Leave								Pay, Leave											
	95	96	97	98	99	00	Difference (2000-1999)					95	96	97	98	99	00		
Civil Service (CS)	3	3	3	1	1	1	0												
Contractors	0	0	0	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	1,370	1,420	1,311	1,388	1,280	1,417	137												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	689	622	776	290	340	330	-10												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	37	38	37	31	31	33	2												
Contractors	20	15	15	11	14	12	-2												
Financial Support	5	5	5	5	2	4	2												
CS Student Hrs	6,454	8,389	5,574	3,939	4,363	6,530	2,167												
Contr Student Hrs	2,040	1,280	2,080	2,100	1,900	1,541	-359												
Overtime Hrs	3,698	2,536	2,408	2,389	2,037	2,445	408												
Lost Credit Hrs	403	228	324	71	107	104	-3												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	7	3	1	6	2	1	-1												

NOTES:

- No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
- No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
- "Difference" on "Staffing" side is 2000 number minus FY 1999 number.
- All dollar values shown in thousands.
- Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
- Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 99.

NASA Financial Management Crosscutting Metrics Table

Dryden Flight Research Center Staffing								Dryden Flight Research Center Activities											
Financial Management								Fin Mgt IFMP Support											
	95	96	97	98	99	00	Difference (2000-1999)												
No. Civil Service Emp	14	15	16	16	17	18	1												
No. Contractor Emp	4	5	7	9	9	7	-2												
Gen Admin & Policy								Gen Admin & Policy											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	3	3	6	6	7	10	3												
Contractors	2	1	1	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	262	151	64	64	72	66	-6												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Acc't Operations								Acc't Operations											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	3	5	4	5	5	6	1												
Contractors	1	1	1	2	3	2	-1												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	177	604	268	372	392	147	-245												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Voucher Ex & Pay								Voucher Exam & Pay											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	5	5	4	2	2	1	-1												
Contractors	1	2	3	4	3	3	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	287	393	60	174	192	51	-141												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Travel								Travel											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	2	1	1	1	1	0	-1												
Contractors	0	1	2	3	3	2	-1												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	170	46	40	122	141	0	-141												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Pay, Leave								Pay, Leave											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	1	1	1	2	2	1	-1												
Contractors	0	0	0	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	94	211	104	134	124	57	-67												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals								Totals											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	14	15	16	16	17	18	1												
Contractors	4	5	7	9	9	7	-2												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	990	1,405	536	866	921	321	-600												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	0	1	0	0	0	0	0												

NOTES:

- No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
- No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
- "Difference" on "Staffing" side is 2000 number minus FY 1999 number.
- All dollar values shown in thousands.
- Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
- Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.

NASA Financial Management Crosscutting Metrics Table

Glenn Research Center Staffing								Glenn Research Center Activities											
Financial Management							Difference	Fin Mgt IFMP Support*				99	00						
	95	96	97	98	99	00	(2000-1999)			FTE/WYE	FTE/WYE								
No. Civil Service Emp	34	36	31	32	32	32	0			0.93	0.55								
No. Contractor Emp.	24	24	23	25	25	24	-1			1.29	0.0								
Gen Admin & Policy								Gen Admin & Policy											
	95	96	97	98	99	00	Difference			95	96	97	98	99	00				
							(2000-1999)			S	N/S	S	N/S	S	N/S	S	N/S		
Civil Service (CS)	6	7	5	5	6	7	1			No. of Employees									
Contractors	3	3	3	4	4	4	0			2	2	2	3	1	3	1	3		
Financial Support	1	1	1	1	1	0	-1			0	0	0	0	0	0	0	0		
CS Student Hrs	0	0	0	0	0	0	0			1	0	1	0	0	0	0	0		
Contr Student Hrs	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0		
Overtime Hrs	287	82	66	23	18	9	-9			0	1	0	1	0	1	0	2		
Lost Credit Hrs	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0		
Lost Comp Hrs	0	0	0	0	0	0	0			1	0	1	0	1	0	1	0		
Other 500 Series	0	0	0	0	0	0	0			0	0	0	0	0	0	1	0		
S = Supervisory, NS = Non Supervisory																			
Acc't Operations								Acc't Operations											
	95	96	97	98	99	00	Difference			All Dollar Values Shown in Thousands									
							(2000-1999)			95	96	97	98	99	00				
Civil Service (CS)	11	13	12	15	13	13	0			Commitment No.	33,154	25,198	22,472	21,752	23,492	23,456			
Contractors	12	13	12	13	11	10	-1			Commitment Value	\$ 759,186	\$ 859,761	\$ 622,142	\$ 588,104	\$ 521,519	\$ 422,379			
Financial Support	0	0	0	0	0	0	0			Obligations	38,183	34,918	25,536	23,862	21,550	33,143			
CS Student Hrs	0	0	0	0	221	0	-221			Obligation Value	\$ 763,404	\$ 855,745	\$ 631,006	\$ 590,136	\$ 519,979	\$ 425,073			
Contr Student Hrs	0	0	0	0	880	480	-400			Reimbursable No.	303	359	443	528	282	225			
Overtime Hrs	1326	1187	779	845	430	321	-109			Reimbursable Value	\$ 569,616	\$ 414,075	\$ 480,912	\$ 525,754	\$ 404,434	\$ 381,611			
Lost Credit Hrs	0	0	0	0	0	0	0			Reimbursable Bill N	800	773	708	730	702	567			
Lost Comp Hrs	0	0	0	0	0	0	0			Reimbursable Bill V	\$ 56,708	\$ 57,016	\$ 56,239	\$ 69,036	\$ 22,487	\$ 30,086			
Other 500 Series	0	0	0	0	0	0	0			NF 1018 No.	224	222	228	245	267	182			
										NF 1018 Value	\$ 42,700	\$ 47,695	\$ 76,810	\$ 66,218	\$ 54,700	\$ 38,478			
Voucher Ex & Pay								Voucher Exam & Pay											
	95	96	97	98	99	00	Difference			All Dollar Values Shown in Thousands									
							(2000-1999)			95	96	97	98	99	00				
Civil Service (CS)	9	10	8	7	8	8	0			Invoice No.	30,041	33,763	21,472	20,046	18,362	16,336			
Contractors	4	4	4	5	7	7	0			Payment No.	21,997	20,528	20,690	19,316	17,789	15,807			
Financial Support	0	0	0	0	0	0	0			Value	\$ 611,662	\$ 666,992	\$ 649,904	\$ 677,092	\$ 460,187	\$ 423,895			
CS Student Hrs	0	0	0	0	0	0	0			Bankcards									
Contr Student Hrs	0	0	0	0	0	0	0				95	96	97	98	99	00			
Overtime Hrs	713	407	548	217	125	67	-58			No. Card Holders			498	500	564	634			
Lost Credit Hrs	0	0	0	0	0	0	0			No. of Transactions			10,009	7,214	6,487	9,526			
Lost Comp Hrs	0	0	0	0	0	0	0			Value			\$ 4,839	\$ 4,753	\$ 4,080	\$ 6,458			
Other 500 Series	0	0	0	0	0	0	0												
Travel								Travel											
	95	96	97	98	99	00	Difference			All Dollar Values Shown in Thousands									
							(2000-1999)			95	96	97	98	99	00				
Civil Service (CS)	2	2	2	2	2	2	0			See Note 6									
Contractors	4	3	3	3	3	3	0			Intern'l Voucher No.	193	176	197	195	N/A	N/A			
Financial Support	0	0	0	0	0	0	0			Intern'l Vouch Value	\$ 315	\$ 408	\$ 445	\$ 588	N/A	N/A			
CS Student Hrs	0	0	0	0	0	0	0			Domestic Vouch No	7,782	7,316	7,641	7,214	7,180	7,065			
Contr Student Hrs	0	0	0	0	0	0	0			Domestic Vouch Va	\$ 3,469	\$ 3,732	\$ 3,844	\$ 3,511	\$ 3,710	\$ 3,836			
Contr Student hrs	0	0	0	0	400	400	0			PCS No.	13	12	24	89	N/A	N/A			
Overtime Hrs	385	100	130	268	20	66	46			PCS Value	\$ 5	\$ 65	\$ 48	\$ 118	N/A	N/A			
Lost Credit Hrs	0	0	0	0	0	0	0			Total Voucher No.	7,988	7,504	7,862	7,728	7,180	7,065			
Lost Comp Hrs	0	0	0	0	0	0	0			Total Voucher Value	\$ 3,789	\$ 4,205	\$ 4,337	\$ 4,217	\$ 3,710	\$ 3,836			
Other 500 Series	0	0	0	0	0	0	0			Intern'l Cycle Time*	18	13	3	N/A	N/A	N/A			
										Domestic Cycle*	16	10	6	4	4	5			
										PCS Cycle Time*	18	9	6	N/A	N/A	N/A			
										* No. of Workdays									
Pay, Leave								Pay, Leave											
	95	96	97	98	99	00	Difference			95	96	97	98	99	00				
							(2000-1999)												
Civil Service (CS)	5	3	3	2	2	2	0			Employees per Cler	515	763	724	998	1,012	1,002			
Contractors	1	1	1	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0			NOTES:									
Contr Student Hrs	0	0	0	0	0	0	0			1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.									
Overtime Hrs	195	45	54	0	39	24	-15			2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.									
Lost Credit Hrs	0	0	0	0	0	0	0			3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number.									
Lost Comp Hrs	0	0	0	0	0	0	0			4. All dollar values shown in thousands.									
Other 500 Series	0	0	0	0	0	0	0			5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).									
										6. Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.									
Totals	95	96	97	98	99	00	Difference												
							(2000-1999)												
Civil Service (CS)	33	35	30	31	31	32	1												
Contractors	24	24	23	25	25	24	-1												
Financial Support	1	1	1	1	1	0	-1												
CS Student Hrs	0	0	0	0	221	0	-221												
Contr Student Hrs	0	0	0	0	1,280	880	-400												
Overtime Hrs	2906	1821	1577	1353	632	487	-145												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	14	12	6	6	4	4	0												

NASA Financial Management Crosscutting Metrics Table

Langley Research Center Staffing								Langley Research Center Activities											
Financial Management								Fin Mgt IFMP Support											
	95	96	97	98	99	00	Difference (2000-1999)												
No. Civil Service Emp	41	41	42	33	33	33	0												
No. Contractor Emp	4	4	4	4	4	4	0												
Gen Admin & Policy								Gen Admin & Policy											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	7	7	8	5	5	5	0												
Contractors	0	0	0	0	0	0	0												
Financial Support	3	3	3	2	2	1	-1												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	61	170	1	27	10	33	23												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	8	7	6	5	0	0	0												
Acc't Operations								Acc't Operations											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	16	15	15	13	15	17	2												
Contractors	0	0	0	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	2,040	800	800	800	1,040	240												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	452	460	420	125	266	98	-168												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Voucher Ex & Pay								Voucher Exam & Pay											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	7	7	7	7	6	6	0												
Contractors	3	3	3	3	3	3	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	1,067	400	400	400	200	940	740												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	95	86	177	125	0	0	0												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Travel								Travel											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	2	2	2	1	1	1	0												
Contractors	1	1	1	1	1	1	0												
Financial Support	2	3	3	3	2	2	0												
CS Student Hrs	1,710	3,916	2,664	2,371	2,444	2,280	-164												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	68	20	97	115	5	139	134												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Pay, Leave								Pay, Leave											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	4	4	4	2	2	1	-1												
Contractors	0	0	0	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	691	520	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	150	124	62	115	54	20	-34												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals								Totals											
	95	96	97	98	99	00	Difference (2000-1999)												
Civil Service (CS)	36	35	36	28	29	30	1												
Contractors	4	4	4	4	4	4	0												
Financial Support	5	6	6	5	4	3	-1												
CS Student Hrs	3,468	6,876	3,864	3,571	3,444	4,260	816												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	826	859	756	507	335	290	-45												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	8	7	6	5	1	1	0												
Vacancies	11	11	10	19	3	3	0												

- NOTES:
- No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
 - No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
 - "Difference" on "Staffing" side is 2000 number minus FY 1999 number.
 - All dollar values shown in thousands.
 - Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
 - Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.

****LaRC still prepares the Foreign Travel Voucher for the traveler before it is sent to JSC to be certified requiring staff resources to be expended at the Center ****

NASA Financial Management Crosscutting Metrics Table

Goddard Space Flight Center Regional Finance Office Staffing								Goddard Space Flight Center Regional Finance Office Activities																										
Financial Management								Fin Mgt IFMP Support																										
	95	96	97	98	99	00	Difference (2000-1999)			99	00																							
										FTE/WYE	FTE/WYE																							
No. Civil Service Emp.	99	94	79	79	81	73	-8	Civil Servant (CS)		12	3																							
No. Contractor Emp.	24	37	31	36	38	40	2	Contractor (SSC)		3	3.6																							
Gen Admin & Policy								Gen Admin & Policy																										
	95	96	97	98	99	00	Difference (2000-1999)		95	96	97	98	99	00																				
									S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S															
Civil Service (CS)	16	12	9	13	12	12	0	No. of Employees																										
Contractors	3	3	3	4	5	1	-4	Operational Support	7.0	2.0	5.0	1.0	3.0	2.0	3.0	2.0	3.0	2.0	1.0															
Financial Support	4	4	3	1	1	0	-1	Voucher Exam & Pay	1.0	0.0	2.0	1.0	2.0	0.0	2.0	0.0	2.0	0.0	0.0															
CS Student Hrs	0	0	0	0	1,040	1,600	560	Travel	2.0	0.0	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0															
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0															
Overtime Hrs	699	365	762	837	469	0	-469	Systems Accounting	1.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0															
Lost Credit Hrs	0	0	0	0	0	0	0	Internal Control	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0															
Lost Comp Hrs	0	0	0	0	0	0	0	General Management	2.0	4.0	3.0	3.0	2.0	0.0	2.0	0.0	1.0	0.0	1.0															
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0															
								S = Supervisory, NS = Non Supervisory																										
Acc't Operations								Acc't Operations																										
	95	96	97	98	99	00	Difference (2000-1999)		All Dollar Values Shown in Thousands																									
									95	96	97	98	99	00																				
Civil Service (CS)	40	37	31	35	34	32	-2	Commitment No.	47,917	42,230	40,561	34,658	33,269	30,912																				
Contractors	3	7	5	11	10	12	2	Commitment Value	\$6,282,430	\$5,776,652	\$5,173,673	\$4,031,633	\$3,871,896	\$ 3,419,615																				
Financial Support	1	1	0	4	2	0	-2	Obligations	323,503	256,088	257,111	267,264	303,073	312,372																				
CS Student Hrs	0	0	0	0	0	0	0	Obligation Value	\$7,281,813	\$5,875,737	\$5,452,261	\$4,392,456	\$4,167,213	\$ 3,701,986																				
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.	1,037	1,089	1,019	826	812	3,791																				
Overtime Hrs	711	3,068	4,938	4,379	2,115	1,100	-1,015	Reimbursable Value	\$ 401,362	\$ 416,470	\$ 386,599	\$ 656,207	\$ 478,107	\$ 395,528																				
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.	4,581	3,226	3,209	3,180	2,109	3,003																				
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Val	\$ 307,390	\$ 366,591	\$ 500,132	\$ 523,935	\$ 536,915	\$ 383,562																				
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	523	441	338	398	321	110																				
								NF 1018 Value	\$3,213,893	\$ 3,981,536	\$4,199,327	\$3,384,573	\$3,403,345	\$ 3,791,611																				
Voucher Ex & Pay								Voucher Exam & Pay																										
	95	96	97	98	99	00	Difference (2000-1999)		All Dollar Values Shown in Thousands																									
									95	96	97	98	99	00																				
Civil Service (CS)	22	24	22	17	25	22	-3	Invoice No.	78,048	66,920	64,002	77,062	66,307	61,040																				
Contractors	10	15	15	15	14	20	6	Payment No.	75,780	63,817	62,260	75,069	64,144	57,569																				
Financial Support	0	0	0	0	0	0	0	Value	\$4,123,000	\$ 4,169,000	\$4,110,921	\$4,257,407	\$3,984,806	\$ 3,975,479																				
CS Student Hrs	0	0	0	0	0	0	0	Bankcards																										
Contr Student Hrs	0	0	0	0	0	0	0		95	96	97	98	99	00																				
Overtime Hrs	0	2,168	609	1,244	399	210	-189	No. Card Holders				426	546	580																				
Lost Credit Hrs	0	0	0	0	0	0	0	No. of Transactions				18,102	18,954	27,352																				
Lost Comp Hrs	0	0	0	0	0	0	0	Value				\$ 10,312	\$ 11,267	\$ 13,925																				
Other 500 Series	0	0	0	0	0	0	0																											
Travel								Travel																										
	95	96	97	98	99	00	Difference (2000-1999)		All Dollar Values Shown in Thousands																									
									95	96	97	98	99	00																				
Civil Service (CS)	11	9	10	6	5	5	0	Intern'l Voucher No.	1,412	1,479	1,353	1,337	N/A	N/A																				
Contractors	4	6	5	5	6	5	-1	Intern'l Vouch Value	\$ 2,902	\$ 1,684	\$ 2,645	\$ 1,998	N/A	N/A																				
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No.	19,759	19,629	18,445	17,906	23,979	14,466																				
CS Student Hrs	0	0	0	0	0	0	0	Domestic Vouch Value	\$ 11,435	\$ 11,847	\$ 10,746	\$ 8,768	\$ 12,178	\$ 11,320																				
Contr Student hrs	0	0	0	0	0	0	0	PCS No.	56	87	204	159	N/A	N/A																				
Overtime Hrs	5	445	161	285	349	130	-219	PCS Value	\$ 73	\$ 62	\$ 342	\$ 128	N/A	N/A																				
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.	21,227	21,195	20,002	19,402	23,979	14,466																				
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value	\$ 14,410	\$ 13,593	\$ 13,734	\$ 10,894	\$ 12,178	\$ 11,320																				
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*	18	25	10	N/A	N/A	N/A																				
								Domestic Cycle*	18	15	8	8	9	45																				
								PCS Cycle Time*	35	35	20	N/A	N/A	N/A																				
								* No. of Workdays																										
Pay, Leave								Pay, Leave																										
	95	96	97	98	99	00	Difference (2000-1999)		95	96	97	98	99	00																				
Civil Service (CS)	5	7	4	3	2	2	0	Employees per Clerk	1,834	1,475	1,170	1,063	838	829																				
Contractors	4	6	3	1	3	2	-1																											
Financial Support	0	0	0	0	0	0	0																											
CS Student Hrs	0	1,040	0	0	0	0	0																											
Contr Student Hrs	0	0	0	0	0	0	0																											
Overtime Hrs	641	694	761	433	197	110	-87																											
Lost Credit Hrs	0	0	0	0	0	0	0																											
Lost Comp Hrs	0	0	0	0	0	0	0																											
Other 500 Series	0	0	0	0	0	0	0																											
Totals								NOTES:																										
	95	96	97	98	99	00	Difference (2000-1999)	1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00. 2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00. 3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number. 4. All dollar values shown in thousands. 5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors). 6. Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.																										
Civil Service (CS)	94	89	76	74	78	73	-5																											
Contractors	24	37	31	36	38	40	2																											
Financial Support	5	5	3	5	3	0	-3																											
CS Student Hrs	0	1,040	0	0	0	1,040	1,040																											
Contr Student Hrs	0	0	0	0	0	0	0																											
Overtime Hrs	2,056	6,740	7,231	7,178	3,529	1,550	-1,979																											
Lost Credit Hrs	0	0	0	0	0	0	0																											
Lost Comp Hrs	0	0	0	0	0	0	0																											
Other 500 Series	0	0	0	0	0	0	0																											
Vacancies	4	2	8	5	1	9	8																											

NASA Financial Management Crosscutting Metrics Table

Headquarters Code BF Staffing								Headquarters Code BF Activities												
Financial Management								Fin Mgt IFMP Support												
	95	96	97	98	99	00	Difference			99	00									
							(2000-1999)			FTE/WYE	FTE/WYE									
No. Civil Service Emp	29	26	24	25	24	24	0	Civil Servant (CS)		5	5									
No. Contractor Emp.	0	0	0	0	0	0	0	Contractor (SSC)		0	0									
Gen Admin & Policy								Gen Admin & Policy												
	95	96	97	98	99	00	Difference													
							(2000-1999)		S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	27	24	23	24	23	23	0	No. of Employees												
Contractors							0	Operational Support	0	0	0	0	0	0	0	0	0	0	0	0
Financial Support	2	2	1	1	1	1	0	Voucher Exam & Pay	0	0	0	0	0	0	0	0	0	0	0	0
CS Student Hrs							0	Travel	0	0	0	0	0	0	0	0	0	0	0	0
Contr Student Hrs							0	Pay, Leave	0	0	0	0	0	0	0	0	0	0	0	0
Overtime Hrs							0	Systems Accounting	0	0	0	5	0	5	0	5	0	5	0	0
Lost Credit Hrs							0	Internal Control	0	0	0	0	0	0	0	0	0	0	0	0
Lost Comp Hrs							0	General Management	4	16	2	11	2	10	2	10	2	9	2	8
Other 500 Series							0	Agency Rpts & Stat	2	7	1	7	1	6	1	7	1	7	1	8
								S = Supervisory, NS = Non Supervisory												
Acc't Operations								Acc't Operations												
	95	96	97	98	99	00	Difference		All Dollar Values Shown in Thousands											
							(2000-1999)		95	96	97	98	99	00						
Civil Service (CS)							0	Commitment No.												
Contractors							0	Commitment Value												
Financial Support							0	Obligations												
CS Student Hrs							0	Obligation Value												
Contr Student Hrs							0	Reimbursable No.												
Overtime Hrs							0	Reimbursable Value												
Lost Credit Hrs							0	Reimbursable Bill No.												
Lost Comp Hrs							0	Reimbursable Bill Value												
Other 500 Series							0	NF 1018 No.												
								NF 1018 Value												
Voucher Ex & Pay								Voucher Exam & Pay												
	95	96	97	98	99	00	Difference		All Dollar Values Shown in Thousands											
							(2000-1999)		95	96	97	98	99	00						
Civil Service (CS)							0	Invoice No.												
Contractors							0	Payment No.												
Financial Support							0	Value												
CS Student Hrs							0													
Contr Student Hrs							0	Bankcards												
Overtime Hrs							0		95	96	97	98	99	00						
Lost Credit Hrs							0	No. Card Holders												
Lost Comp Hrs							0	No. of Transactions												
Other 500 Series							0	Value												
Travel								Travel												
	95	96	97	98	99	00	Difference		All Dollar Values Shown in Thousands											
							(2000-1999)		95	96	97	98	99	00						
Civil Service (CS)							0	Intern'l Voucher No.												
Contractors							0	Intern'l Vouch Value												
Financial Support							0	Domestic Vouch No.												
CS Student Hrs							0	Domestic Vouch Value												
Contr Student hrs							0	PCS No.												
Overtime Hrs							0	PCS Value												
Lost Credit Hrs							0	Total Voucher No.												
Contr Student Hrs							0	Total Voucher Value												
Lost Comp Hrs							0	Intern'l Cycle Time*												
Other 500 Series							0	Domestic Cycle*												
								PCS Cycle Time*												
								* No. Workdays												
Pay, Leave								Pay, Leave												
	95	96	97	98	99	00	Difference		95	96	97	98	99	00						
							(2000-1999)													
Civil Service (CS)							0	Employees per Clerk												
Contractors							0													
Financial Support							0													
CS Student Hrs							0													
Contr Student Hrs							0													
Overtime Hrs							0													
Lost Credit Hrs							0													
Lost Comp Hrs							0													
Other 500 Series							0													
Totals																				
	95	96	97	98	99	00	Difference													
							(2000-1999)													
Civil Service (CS)	27	24	23	24	23	23	0													
Contractors	0	0	0	0	0	0	0													
Financial Support	2	2	1	1	1	1	0													
CS Student Hrs	0	0	0	0	0	0	0													
Contr Student Hrs	0	0	0	0	0	0	0													
Overtime Hrs	0	0	0	0	0	0	0													
Lost Credit Hrs	0	0	0	0	0	0	0													
Lost Comp Hrs	0	0	0	0	0	0	0													
Other 500 Series	0	0	0	0	0	0	0													
Vacancies	0	0	0	0	1	1	0													

NOTES:

1.

No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.

2.

No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.

3.

"Difference" on "Staffing" side is 2000 number minus FY 1999 number.

4.

All dollar values shown in thousands.

5.

Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).

6.

Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.

NOTES:

1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.
3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number.
4. All dollar values shown in thousands.
5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
6. Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.

NASA Financial Management Crosscutting Metrics Table

Code M Centers Staffing								Code M Centers Activities												
Financial Management							Difference	Fin Mgt IFMP Support				99				00				
	95	96	97	98	99	00	(2000-1999)					FTE/WYE	FTE/WYE							
No. Civil Service Emp.	182	180	186	198	197	190	-7					24.3	20							
No. Contractor Emp.	15	15	16	21	41	37	-4					9.3	9.8							
Gen Admin & Policy								Gen Admin & Policy												
	95	96	97	98	99	00	Difference													
							(2000-1999)													
Civil Service (CS)	39	36	41	43	48	46	-2	No. of Employees	S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S		
Contractors	1	1	1	1	1	1	0	Operational Support	10.0	8.0	8.0	2.0	7.0	3.0	6.5	3.0	6.5	3.0		
Financial Support	7	8	9	8	9	6	-3	Voucher Exam & Pay	2.0	0.0	1.0	0.0	0.5	0.0	1.3	0.0	0.2	0.0		
CS Student Hrs	400	0	0	0	0	0	0	Travel	1.5	0.0	1.5	0.0	1.3	0.0	0.9	0.0	1.2	0.0		
Contr Student Hrs	2,500	2,500	0	0	521	441	-80	Pay, Leave	2.5	0.0	1.5	0.0	2.3	0.0	2.1	0.0	1.9	0.0		
Overtime Hrs	304	536	402	1,092	2,546	1,535	-1,011	Systems Accounting	3.0	8.0	1.0	12.0	1.0	15.0	1.0	23.0	1.0	24.0		
Lost Credit Hrs	15	0	30	15	20	14	-6	Internal Control	0.0	2.0	0.0	1.0	0.0	0.0	0.0	0.2	0.0	2.0		
Lost Comp Hrs	118	1	124	199	592	166	-426	General Management	5.0	3.0	6.0	9.0	5.0	9.0	5.0	8.0	5.0	4.0		
Other 500 Series	9	7	6	4	4	4	0	Agency Rpts & Stat	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0	0.1	0.0		
								S = Supervisory, NS = Non Supervisory												
Acc't Operations								Acc't Operations												
	95	96	97	98	99	00	Difference													
							(2000-1999)													
Civil Service (CS)	79	81	77	77	69	67	-2	Commitment No.	156,326	139,293	155,248	141,174	234,446	230,505						
Contractors	4	4	5	6	14	12	-2	Commitment Value	\$ 8,017,395	\$ 7,705,641	\$ 8,020,967	\$ 7,642,946	\$ 8,141,519	\$ 7,994,975						
Financial Support	4	2	2	2	3	5	2	Obligations	131,236	118,819	128,959	115,609	198,698	188,328						
CS Student Hrs	5,559	2,042	2,475	4,580	1,719	1,615	-104	Obligation Value	\$ 7,634,828	\$ 7,330,866	\$ 7,612,801	\$ 7,299,903	\$ 7,668,038	\$ 7,541,614						
Contr Student Hrs	0	0	0	1,410	1,820	1,820	0	Reimbursable No.	1,082	1,061	956	1,166	1,192	1,275						
Overtime Hrs	1,124	799	1,724	734	1,048	843	-205	Reimbursable Value	\$ 124,215	\$ 83,849	\$ 90,225	\$ 87,221	\$ 281,907	\$ 279,860						
Lost Credit Hrs	66	15	8	26	18	10	-8	Reimbursable Bill No.	3,097	3,286	3,350	3,636	3,724	2,927						
Lost Comp Hrs	88	133	85	67	127	43	-84	Reimbursable Bill Value	\$ 113,179	\$ 134,600	\$ 95,486	\$ 75,908	\$ 278,564	\$ 257,680						
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	526	422	423	354	342	315						
								NF 1018 Value	\$14,284,594	\$14,936,626	\$15,602,970	#####	\$15,439,562	\$ 15,808,195						
Voucher Ex & Pay								Voucher Exam & Pay												
	95	96	97	98	99	00	Difference													
							(2000-1999)													
Civil Service (CS)	24	22	22	22	22	23	1	Invoice No.	66,707	63,859	65,711	59,818	50,379	58,017						
Contractors	0	0	0	2	10	10	0	Payment No.	104,844	94,261	95,159	81,528	75,897	84,368						
Financial Support	0	0	0	0	0	0	0	Value	\$ 7,003,535	\$ 7,171,303	\$ 7,614,572	\$ 7,234,173	\$ 7,296,638	\$ 7,373,829						
CS Student Hrs	0	464	160	1,022	0	0	0	Bankcards												
Contr Student Hrs	0	0	0	1,400	2,210	2,210	0		95	96	97	98	99	00						
Overtime Hrs	628	829	1,643	2,346	1,504	893	-611	No. Card Holders				735	896	973						
Lost Credit Hrs	21	1	11	27	8	2	-6	No. of Transactions				15,500	14,366	19,613						
Lost Comp Hrs	27	10	64	262	69	27	-42	Value				\$ 15,749	\$ 13,464	\$ 17,229						
Other 500 Series	0	0	0	0	0	0	0													
Travel								Travel												
	95	96	97	98	99	00	Difference													
							(2000-1999)													
Civil Service (CS)	14	15	13	20	21	20	-1	Intern'l Voucher No.	2,313	1,217	1,141	1,278	N/A	N/A						
Contractors	5	5	5	6	8	8	0	Intern'l Vouch Value	\$ 3,747	\$ 4,414	\$ 4,010	\$ 4,019	N/A	N/A						
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No.	20,812	20,305	22,461	22,121	24,140	24,479						
CS Student Hrs	1,254	388	0	0	0	0	0	Domestic Vouch Value	\$ 11,352	\$ 12,927	\$ 13,895	\$ 14,102	\$ 15,489	\$ 15,833						
Contr Student hrs	0	0	0	0	1,040	1,040	0	PCS No.	453	432	686	593	N/A	N/A						
Overtime Hrs	461	568	566	33	1,216	188	-1,028	PCS Value	\$ 899	\$ 933	\$ 1,854	\$ 1,999	N/A	N/A						
Lost Credit Hrs	0	0	2	4	2	7	5	Total Voucher No.	23,578	21,954	24,288	23,769	29,607	28,707						
Lost Comp Hrs	4	16	22	0	0	0	0	Total Voucher Value	\$ 15,998	\$ 18,275	\$ 19,759	\$ 18,990	\$ 23,168	\$ 25,813						
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*	32	40	45	N/A	N/A	N/A						
								Domestic Cycle*	22	23	25	20	16	13						
								PCS Cycle Time*	52	57	71	N/A	N/A	N/A						
								* No. of Workdays												
Pay, Leave								Pay, Leave												
	95	96	97	98	99	00	Difference													
							(2000-1999)													
Civil Service (CS)	15	16	22	25	25	22	-3		95	96	97	98	99	00						
Contractors	5	5	6	6	8	6	-2													
Financial Support	0	0	0	1	0	1	1	Avg. Employees /Cler	540	470	724	796	770	765						
CS Student Hrs	1,113	388	0	0	0	0	0													
Contr Student Hrs	0	0	0	0	0	0	0													
Overtime Hrs	1,523	1,532	2,449	3,478	1,940	2,337	397													
Lost Credit Hrs	9	2	8	0	1	0	-1													
Lost Comp Hrs	4	18	58	52	24	0	-24													
Other 500 Series	0	0	0	0	0	0	0													
Totals								Totals												
	95	96	97	98	99	00	Difference													
							(2000-1999)													
Civil Service (CS)	171	170	175	187	185	178	-7													
Contractors	15	15	16	21	41	37	-4													
Financial Support	11	10	11	11	12	12	0													
CS Student Hrs	10,426	5,782	2,635	5,602	2,240	1,040	-1,200													
Contr Student Hrs	2,500	2,500	0	2,810	5,591	5,511	-80													
Overtime Hrs	4,040	4,263	6,782	7,682	8,254	5,796	-2,458													
Lost Credit Hrs	111	18	58	71	49	33	-16													
Lost Comp Hrs	241	178	351	580	812	236	-576													
Other 500 Series	9	7	6	4	4	4	0													
Vacancies	12	4	1	3	2	0	-2													

NASA Financial Management Crosscutting Metrics Table

Johnson Space Center Staffing								Johnson Space Center Activities											
Financial Management								Fin Mgt IFMP Support											
	95	96	97	98	99	00	Difference (2000-1999)	99				00							
								FTE/WYE				FTE/WYE							
No. Civil Service Emp	58	58	54	51	54	54	0	3				3							
No. Contractor Emp	12	12	10	14	18	18	0	4.8				4.8							
Gen Admin & Policy								Gen Admin & Policy											
	95	96	97	98	99	00	Difference (2000-1999)	95		96		97		98		99		00	
								S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	13	10	10	8	9	8	-1	No. of Employees											
Contractors	1	1	1	1	1	1	0	3		0		3.5		0		3		0	
Financial Support	4	3	3	2	2	2	0	1		0		0.5		0		0.3		0	
CS Student Hrs	400	0	0	0	0	0	0	0.5		0		0.5		0		0.1		0	
Contr Student Hrs	2,500	2,500	0	0	80	0	-80	0.5		0		0.5		0		0.3		0	
Overtime Hrs	2	0	0	11	0	0	0	0		4		0		3		0		4	
Lost Credit Hrs	15	0	0	15	14	13	-1	0		0		0		0		0.2		0	
Lost Comp Hrs	43	0	48	0	0	0	0	1		4		1		3		1		2	
Other 500 Series	0	0	0	0	0	0	0	0		0		0		0.3		0		0.1	
								S = Supervisory, NS = Non Supervisory											
Acc't Operations								Acc't Operations											
	95	96	97	98	99	00	Difference (2000-1999)	All Dollar Values Shown in Thousands											
								95		96		97		98		99		00	
Civil Service (CS)	24	27	23	21	20	22	2	52,000		59,000		62,500		56,658		151,553		138,824	
Contractors	1	1	1	1	1	1	0	\$ 3,300,000		\$ 3,400,000		\$ 4,180,000		\$ 4,022,796		\$ 3,748,622		\$ 4,040,110	
Financial Support	0	0	0	0	1	1	0	52,000		59,000		62,500		55,718		138,495		121,887	
CS Student Hrs	0	0	0	1,000	96	680	584	\$ 3,300,000		\$ 3,400,000		\$ 4,180,000		\$ 4,034,377		\$ 3,753,584		\$ 4,039,823	
Contr Student Hrs	0	0	0	1,410	1,040	1,040	0	587		622		619		721		724		689	
Overtime Hrs	47	5	5	186	447	323	-124	\$ 14,020		\$ 14,623		\$ 20,769		\$ 17,879		\$ 45,990		\$ 67,298	
Lost Credit Hrs	66	15	8	25	18	10	-8	670		924		893		771		776		711	
Lost Comp Hrs	87	61	34	17	115	27	-88	\$ 9,500		\$ 22,272		\$ 22,951		\$ 14,088		\$ 45,656		\$ 52,529	
Other 500 Series	0	0	0	0	0	0	0	214		192		206		164		148		107	
								\$ 2,321,000		\$ 3,416,000		\$ 9,516,000		#####		\$ 10,383,460		#####	
Voucher Ex & Pay								Voucher Exam & Pay											
	95	96	97	98	99	00	Difference (2000-1999)	All Dollar Values Shown in Thousands											
								95		96		97		98		99		00	
Civil Service (CS)	8	9	9	7	7	7	0	24,000		28,433		27,447		25,666		24,351		26,048	
Contractors	0	0	0	2	4	4	0	24,000		28,433		27,379		25,666		24,351		26,048	
Financial Support	0	0	0	0	0	0	0	\$ 3,129,000		\$ 3,270,101		\$ 4,145,199		\$ 3,989,797		\$ 3,956,352		\$ 4,001,419	
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	1,400	1,040	1,040	0	Bankcards											
Overtime Hrs	198	286	880	810	432	178	-254	95		96		97		98		99		00	
Lost Credit Hrs	21	1	11	27	8	2	-6	28		41		66		126		218		274	
Lost Comp Hrs	27	10	64	5	5	27	22	No. of Card Holders		929		1,064		1,987		2,139		6,303	
Other 500 Series	0	0	0	0	0	0	0	Value		\$ 1,035		\$ 767		\$ 1,049		\$ 894		\$ 2,093	
								\$ 1,035		\$ 767		\$ 1,049		\$ 894		\$ 2,093		\$ 3,175	
Travel								Travel											
	95	96	97	98	99	00	Difference (2000-1999)	All Dollar Values Shown in Thousands											
								95		96		97		98		99		00	
(see NOTES)								See Note 6											
*Civil Service	4	6	5	9	11	10	-1	Intern'l Voucher No.		1,438		1,011		902		974		4,035	
*Contractors	5	5	5	6	8	8	0	Intern'l Vouch Value		\$ 2,733		\$ 3,957		\$ 3,480		\$ 3,183		\$ 6,181	
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No.		8,411		8,897		8,723		9,049		9,813	
CS Student Hrs	0	0	0	0	0	0	0	Domestic Vouch Value		\$ 3,294		\$ 4,553		\$ 5,131		\$ 5,232		\$ 5,740	
Contr Student hrs	0	0	0	0	1,040	1,040	0	PCS No.		321		260		310		417		1,432	
Overtime Hrs	200	74	129	15	1,192	102	-1,090	PCS Value		\$ 785		\$ 777		\$ 894		\$ 992		\$ 1,498	
Lost Credit Hrs	0	0	2	4	2	7	5	Total Voucher No.		10,170		10,168		9,935		10,440		15,280	
Lost Comp Hrs	4	16	22	0	0	0	0	Total Voucher Value		\$ 6,812		\$ 9,287		\$ 9,505		\$ 9,407		\$ 13,419	
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*		6		6		6		N/A		6	
								Domestic Cycle*		5		5		5		5		4	
								PCS Cycle Time*		20		21		21		N/A		7	
								* No. of Workdays										10**	
Pay, Leave								Pay, Leave											
	95	96	97	98	99	00	Difference (2000-1999)	95		96		97		98		99		00	
Civil Service (CS)	5	3	4	4	4	4	0	Employees per Clerk		720		710		1,121		1,075		1,030	
Contractors	5	5	4	4	4	4	0	Clerks		(5 clerks)		(3 clerks)		(3 clerks)		(3 clerks)		(3 clerks)	
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	800	0	0	0	0	0	0	NOTES:											
Contr Student Hrs	0	0	0	0	0	0	0	1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.											
Overtime Hrs	52	49	80	43	92	9	-83	2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.											
Lost Credit Hrs	9	2	8	0	1	0	-1	3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number.											
Lost Comp Hrs	4	18	52	0	0	0	0	4. All dollar values shown in thousands.											
Other 500 Series	0	0	0	0	0	0	0	5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).											
Totals	95	96	97	98	99	00	Difference (2000-1999)	6. Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.											
Civil Service (CS)	54	55	51	49	51	51	0	* Travel Staffing: NASA Centralized Travel Office (CTO) was established at JSC in FY 98 to process all NASA International, Permanent, and Temporary Change of Station vouchers. Seven civil servants and one contractor of the total JSC Travel staffing numbers support the CTO.											
Contractors	12	12	10	14	18	18	0												
Financial Support	4	3	3	2	3	3	0												
CS Student Hrs	1,200	0	0	0	0	680	680												
Contr Student Hrs	2,500	2,500	0	2,810	3,200	3,120	-80												
Overtime Hrs	499	414	1,093	1,064	2,163	611	-1,552												
Lost Credit Hrs	111	18	28	70	43	31	-12												
Lost Comp Hrs	165	105	218	22	120	54	-66												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	0	0	1	0	0	0	0												

NASA Financial Management Crosscutting Metrics Table

Kennedy Space Center Staffing								Kennedy Space Center Activities																
Financial Management								Fin Mgt IFMP Support																
	95	96	97	98	99	00	Difference (2000-1999)			99	00													
No. Civil Service Emp.	42	38	38	50	46	45	-1	Civil Servant (CS)		8.3	4.0													
No. Contractor Emp.	0	0	0	0	0	0	0	Contractor (SSC)		1.5	0.0													
Gen Admin & Policy								Gen Admin & Policy																
	95	96	97	98	99	00	Difference (2000-1999)		95	96	97	98	99	00										
									S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S					
Civil Service (CS)	7	7	9	9	9	8	-1	No. of Employees																
Contractors	0	0	0	0	0	0	0	Operational Support	3	0	3	0	1.5	0	1.5	0	1.5	0	1.5					
Financial Support	0	1	1	1	1	1	0	Voucher Exam & Pay	0	0	0	0	0	0	0	0	0	0	0					
CS Student Hrs	0	0	0	0	0	0	0	Travel	0.5	0	0.5	0	0.25	0	0.25	0	0.25	0	0.25					
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave	0.5	0	0.5	0	0.25	0	0.25	0	0.25	0	0.25					
Overtime Hrs	215	215	87	557	1,462	335	-1,127	Systems Accounting	0	1	0	1	0	0	0	5	0	5	0					
Lost Credit Hrs	0	0	0	0	0	0	0	Internal Control	0	0	0	0	0	0	0	0	0	0	2					
Lost Comp Hrs	0	0	0	0	0	0	0	General Management	1	1	1	2	1	2	1	2	1	2	1					
Other 500 Series	1	1	1	0	0	0	0	Agency Rpts & Stat	0	0	0	0	0	0	0	0	0	0	0					
								S = Supervisory, NS = Non Supervisory																
Acc't Operations								Acc't Operations																
	95	96	97	98	99	00	Difference (2000-1999)		All Dollar Values Shown in Thousands															
									95	96	97	98	99	00										
Civil Service (CS)	18	15	15	22	18	17	-1	Commitment No.	6,072	5,994	6,148	5,699	7,119	7,474										
Contractors	0	0	0	0	0	0	0	Commitment Value	\$1,812,600	\$1,623,428	\$1,030,622	\$970,607	\$1,724,966	\$1,433,705										
Financial Support	4	2	2	2	2	2	0	Obligations	11,771	11,686	10,167	7,092	7,917	8,085										
CS Student Hrs	1,755	1,162	795	644	372	0	-372	Obligation Value	\$1,419,017	\$1,254,870	\$605,736	\$609,114	\$1,269,833	\$1,011,306										
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.	155	42	41	46	49	65										
Overtime Hrs	198	154	352	68	98	137	39	Reimbursable Value	\$20,047	\$16,047	\$14,716	\$16,200	\$137,626	\$142,882										
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.	554	613	768	777	421	393										
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Value	\$23,152	\$17,966	\$22,306	\$19,991	\$133,737	\$129,399										
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	21	21	14	11	14	14										
								NF 1018 Value	\$7,434,633	\$7,005,318	\$822,476	\$544,021	\$617,733	\$653,993										
Voucher Ex & Pay								Voucher Exam & Pay																
	95	96	97	98	99	00	Difference (2000-1999)		All Dollar Values Shown in Thousands															
									95	96	97	98	99	00										
Civil Service (CS)	5	5	5	6	7	8	1	Invoice No.	11,497	11,577	10,886	8,065	7,744	8,027										
Contractors	0	0	0	0	0	0	0	Payment No.	10,462	10,535	9,906	7,332	7,379	7,645										
Financial Support	0	0	0	0	0	0	0	Value	\$1,141,230	\$1,201,257	\$609,389	\$441,834	\$811,109	\$876,627										
CS Student Hrs	0	464	0	0	0	0	0	Bankcards																
Contr Student Hrs	0	0	0	0	0	0	0		95	96	97	98	99	00										
Overtime Hrs	4	282	287	118	77	30	-47	No. Card Holders				125	159	142	163									
Lost Credit Hrs	0	0	0	0	0	0	0	No. of Transactions				2,523	3,021	3,339	3,529									
Lost Comp Hrs	0	0	0	0	0	0	0	Value				\$4,326	\$5,162	\$4,079	\$5,256									
Other 500 Series	0	0	0	0	0	0	0	Travel																
Travel									All Dollar Values Shown in Thousands															
	95	96	97	98	99	00	Difference (2000-1999)		95	96	97	98	99	00										
Civil Service (CS)	4	4	3	6	5	5	0	Intern'l Voucher No.	713	85	80	99	N/A	N/A										
Contractors	0	0	0	0	0	0	0	Intern'l Vouch Value	\$482	\$124	\$192	\$250	N/A	N/A										
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No.	3,740	3,805	4,621	4,477	4,964	4,784										
CS Student Hrs	326	388	0	0	0	0	0	Domestic Vouch Value	\$2,532	\$3,375	\$3,188	\$3,133	\$3,596	\$3,476										
Contr Student hrs	0	0	0	0	0	0	0	PCS No.	27	10	19	31	N/A	N/A										
Overtime Hrs	245	466	437	18	24	86	62	PCS Value	\$86	\$94	\$195	\$245	N/A	N/A										
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.	4,480	3,900	4,720	4,607	4,964	4,784										
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value	\$3,100	\$3,593	\$3,575	\$3,628	\$3,596	\$3,476										
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*	8	8	8	N/A	N/A	N/A										
								Domestic Cycle*	5	5	5	5	5	5										
								PCS Cycle Time*	10	10	10	N/A	N/A	N/A										
								* No. of Workdays																
Pay, Leave								Pay, Leave																
	95	96	97	98	99	00	Difference (2000-1999)		95	96	97	98	99	00										
Civil Service (CS)	4	4	3	4	4	4	0	Employees per Clerk	598	562	673	473	455	436										
Contractors	0	0	0	0	0	0	0																	
Financial Support	0	0	0	0	0	0	0																	
CS Student Hrs	313	388	0	0	0	0	0																	
Contr Student Hrs	0	0	0	0	0	0	0																	
Overtime Hrs	522	412	587	181	65	35	-30																	
Lost Credit Hrs	0	0	0	0	0	0	0																	
Lost Comp Hrs	0	0	0	0	0	0	0																	
Other 500 Series	0	0	0	0	0	0	0																	
Totals								NOTES:																
	95	96	97	98	99	00	Difference (2000-1999)	1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.																
Civil Service (CS)	38	35	35	47	43	42	-1	2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.																
Contractors	0	0	0	0	0	0	0	3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number.																
Financial Support	4	3	3	3	3	3	0	4. All dollar values shown in thousands.																
CS Student Hrs	2,394	2,402	795	644	372	0	-372	5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).																
Contr Student Hrs	0	0	0	0	0	0	0	6. Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.																
Overtime Hrs	1,184	1,529	1,750	942	1,726	623	-1,103																	
Lost Credit Hrs	0	0	0	0	0	0	0																	
Lost Comp Hrs	0	0	0	0	0	0	0																	
Other 500 Series	1	1	1	0	0	0	0																	
Vacancies	1	0	0	2	0	0	0																	

NASA Financial Management Crosscutting Metrics Table

Marshall Space Flight Center Staffing								Marshall Space Flight Center Activities																								
Financial Management								Fin Mgt IFMP Support																								
	95	96	97	98	99**	00	Difference (2000-1999)				99		00																			
No. Civil Service Emp	64	68	78	81	78	72	-6				FTE/WYE		FTE/WYE																			
No. Contractor Emp	0		3	4	17	15	-2				12		12																			
											1		1.0																			
Gen Admin & Policy								Gen Admin & Policy																								
	95	96	97	98	99	00	Difference (2000-1999)				95		96		97		98		99		00											
											S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S								
Civil Service (CS)	16	16	19	23	26	25	-1				No. of Employees																					
Contractors	0	0	0	0	0	0	0				4	0	2	0	2	0	2	0	2	0	2	0	2	0								
Financial Support	2	3	4	4	5	2	-3				1	0	0	0	0	0	1	0	0	0	0	0	0									
CS Student Hrs	0	0	0	0	0	0	0				0.5	0	0.5	0.0	0.5	0	0.5	0	0.5	0	0.5	0	0.5									
Contr Student Hrs	0	0	0	0	441	441	0				1.5	0	0.5	0.0	1.5	0	1.5	0	1.5	0	1.5	0	1.5									
Overtime Hrs	77	177	248	524	928	946	18				3	3	1	8	1	11	1	15	1	19	1	19	1									
Lost Credit Hrs	0	0	0	0	0	0	0				0	1	0	1	0	0	0	0	0	0	0	0	0									
Lost Comp Hrs	26	1	76	83	484	0	-484				2	2	3	3	2	4	2	4	2	0	2	0	0									
Other 500 Series	8	6	5	4	4	4	0				0	0	0	0	1	0	0	0	0	0	1	0	0									
								S = Supervisory, NS = Non Supervisory																								
Acc't Operations								Acc't Operations																								
	95	96	97	98	99	0	Difference (2000-1999)		All Dollar Values Shown in Thousands																							
	95	96	97	98	99	00			95		96		97		98		99		00													
Civil Service (CS)	28	31	31	26	21	19	-2				92,828		68,754		79,873		72,939		68,701		76,988											
Contractors	0	0	1	2	8	8	0				\$ 2,764,536		\$ 2,513,204		\$ 2,636,129		\$ 2,415,762		\$ 2,443,078		\$ 2,293,456											
Financial Support	0	0	0	0	0	2	2				62,225		42,767		49,545		47,093		45,435		51,320											
CS Student Hrs	1,116	0	0	1,038	0	0	0				\$ 2,771,935		\$ 2,507,040		\$ 2,638,456		\$ 2,430,462		\$ 2,439,408		\$ 2,285,872											
Contr Student Hrs	0	0	0	0	780	780	0				70		61		71		88		80		74											
Overtime Hrs	638	519	1,166	411	361	250	-111				\$ 60,223		\$ 25,812		\$ 29,228		\$ 16,916		\$ 47,689		\$ 34,498											
Lost Credit Hrs	0	0	0	0	0	0	0				253		284		345		396		438		342											
Lost Comp Hrs	1	72	51	35	12	0	-12				\$ 56,215		\$ 68,368		\$ 24,985		\$ 16,735		\$ 51,792		\$ 34,756											
Other 500 Series	0	0	0	0	0	0	0				234		187		181		165		165		184											
											\$ 4,528,652		\$ 4,515,245		\$ 5,264,344		\$ 4,545,040		\$ 4,434,952		\$ 5,038,858											
								Voucher Exam & Pay																								
	95	96	97	98	99	00	Difference (2000-1999)		All Dollar Values Shown in Thousands																							
	95	96	97	98	99	00			95		96		97		98		99		00													
Civil Service (CS)	8	6	6	7	6	6	0				29,590		22,255		25,721		23,927		16,392		21,703											
Contractors	0	0	0	0	5	5	0				68,762		53,819		56,239		46,825		42,492		48,610											
Financial Support	0	0	0	0	0	0	0				\$ 2,615,281		\$ 2,599,262		\$ 2,692,949		\$ 2,636,650		\$ 2,344,001		\$ 2,309,968											
CS Student Hrs	0	0	160	1,022	0	0	0																									
Contr Student Hrs	0	0	0	0	1,170	1,170	0																									
Overtime Hrs	285	233	447	1,401	978	676	-302																									
Lost Credit Hrs	0	0	0	0	0	0	0				191		296		397		420		503		500											
Lost Comp Hrs	0	0	0	257	64	0	-64				4,610		7,537		11,590		9,596		6,880		8,913											
Other 500 Series	0	0	0	0	0	0	0				\$ 4,655		\$ 8,662		\$ 11,816		\$ 9,302		\$ 7,069		\$ 7,857											
								Travel																								
	95	96	97	98	99	00	Difference (2000-1999)		All Dollar Values Shown in Thousands																							
	95	96	97	98	99	00			95		96		97		98		99		00													
Civil Service (CS)	5	4	4	4	4	4	0				155		116		154		198		N/A		N/A											
Contractors	0	0	0	0	0	0	0				\$ 524		\$ 323		\$ 330		\$ 570		N/A		N/A											
Financial Support	0	0	0	0	0	0	0				7,879		6,900		8,267		7,738		8,341		9,107											
CS Student Hrs	0	0	0	0	0	0	0				\$ 5,005		\$ 4,552		\$ 5,042		\$ 5,172		\$ 5,564		\$ 6,278											
Contr Student Hrs	0	0	0	0	0	0	0				100		154		166		25		N/A		N/A											
Overtime Hrs	16	21	0	0	0	0	0				\$ 25		\$ 25		\$ 370		\$ 560		N/A		N/A											
Lost Credit Hrs	0	0	0	0	0	0	0				8,134		7,170		8,587		7,738		8,341		9,107											
Lost Comp Hrs	0	0	0	0	0	0	0				\$ 5,554		\$ 4,900		\$ 5,742		\$ 5,172		\$ 5,564		\$ 6,278											
Other 500 Series	0	0	0	0	0	0	0				4		3		2		-		N/A		N/A											
											4		2		2		2		2		2											
											12		11		11		-		N/A		N/A											
								* No. of Workdays																								
Pay, Leave								Pay, Leave																								
	95	96	97*	98*	99	00	Difference (2000-1999)		95		96		97		98		99		00													
(see NOTES)													*																			
Civil Service (CS)	5	8	14	16	16	13	-3				620		384		860		1,386		1,321		1,300											
Contractors	0	0	2	2	4	2	-2																									
Financial Support	0	0	0	1	0	1	1																									
CS Student Hrs	0	0	0	0	0	0	0																									
Contr Student Hrs	0	0	0	0	0	0	0																									
Overtime Hrs	949	1,061	1,770	3,239	1,767	2,264	497																									
Lost Credit Hrs	0	0	0	0	0	0	0																									
Lost Comp Hrs	0	0	6	52	24	0	-24																									
Other 500 Series	0	0	0	0	0	0	0																									
								NOTES:																								
								1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.																								
								2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.																								
								3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number.																								
								4. All dollar values shown in thousands.																								
								5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).																								
								6. Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.																								
								*Pay, Leave Staffing: During FY 97 NASA payroll processing was consolidated at MSFC. Staffing was increased to staff this effort.																								
								** Contractor Staffing: Increase in FY 99 is due to backfill staffing for short-term work in support of IFMP transition effort.																								
								*** NOTE: CORRECTIONS included for Commitment No. and Value, Obligation No. and Value, and Payment No. and Value for FY 94-98 in this FY 99 submission.																								

NASA Financial Management Crosscutting Metrics Table

Stennis Space Center Staffing								Stennis Space Center Activities											
								99				00							
Financial Management								FTE/WYE				FTE/WYE							
No. Civil Service Emp	18	16	16	16	19	19	0	1				1							
No. Contractor Emp	3	3	3	3	6	4	-2	2				4							
Gen Admin & Policy																			
	95	96	97	98	99	00	Difference	95		96		97		98		99		00	
							(2000-1999)	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	3	3	3	3	4	5	1	No. of Employees											
Contractors	0	0	0	0	0	0	0	Operational Support											
Financial Support	1	1	1	1	1	1	0	Voucher Exam & Pay											
CS Student Hrs	0	0	0	0	0	0	0	Travel											
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave											
Overtime Hrs	10	144	67	0	156	254	98	Systems Accounting											
Lost Credit Hrs	0	0	30	0	6	1	-5	Internal Control											
Lost Comp Hrs	49	0	0	116	108	166	58	General Management											
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat											
								S = Supervisory, NS = Non Supervisory											
Acc't Operations								All Dollar Values Shown in Thousands											
	95	96	97	98	99	00	Difference	95		96		97		98		99		00	
							(2000-1999)												
Civil Service (CS)	9	8	8	8	10	9	-1	Commitment No.											
Contractors	3	3	3	3	5	3	-2	Commitment Value											
Financial Support	0	0	0	0	0	0	0	Obligations											
CS Student Hrs	2,688	880	1,680	1,898	1,251	935	-316	Obligation Value											
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.											
Overtime Hrs	241	121	201	69	142	133	-9	Reimbursable Value											
Lost Credit Hrs	0	0	0	1	0	0	0	Reimbursable Bill No											
Lost Comp Hrs	0	0	0	15	0	16	16	Reimbursable Bill Va											
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.											
								NF 1018 Value											
Voucher Ex & Pay								All Dollar Values Shown in Thousands											
	95	96	97	98	99	00	Difference	95		96		97		98		99		00	
							(2000-1999)												
Civil Service (CS)	3	2	2	2	2	2	0	Invoice No.											
Contractors	0	0	0	0	1	1	0	Payment No.											
Financial Support	0	0	0	0	0	0	0	Value											
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards											
Overtime Hrs	141	28	29	18	17	9	-8	95		96		97		98		99		00	
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders											
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions											
Other 500 Series	0	0	0	0	0	0	0	Value											
Travel								All Dollar Values Shown in Thousands											
	95	96	97	98	99	00	Difference	95		96		97		98		99		00	
							(2000-1999)	See Note 6											
Civil Service (CS)	1	1	1	1	1	1	0	Intern'l Voucher No.											
Contractors	0	0	0	0	0	0	0	Intern'l Vouch Value											
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No.											
CS Student Hrs	928	0	0	0	0	0	0	Domestic Vouch Val											
Contr Student hrs	0	0	0	0	0	0	0	PCS No.											
Overtime Hrs	0	7	0	0	0	0	0	PCS Value											
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.											
Contr Student Hrs	0	0	0	0	0	0	0	Total Voucher Value											
Overtime Hrs	0	10	12	15	16	29	13	Intern'l Cycle Time*											
Lost Credit Hrs	0	0	0	0	0	0	0	Domestic Cycle*											
Lost Comp Hrs	0	0	0	0	0	0	0	PCS Cycle Time*											
Other 500 Series	0	0	0	0	0	0	0	* No. of Workdays											
Pay, Leave								Pay, Leave											
	95	96	97	98	99	00	Difference	95		96		97		98		99		00	
							(2000-1999)												
Civil Service (CS)	1	1	1	1	1	1	0	Employees per Clerk											
Contractors	0	0	0	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	0	10	12	15	16	29	13												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals								95		96		97		98		99		00	
							(2000-1999)												
Civil Service (CS)	17	15	15	15	18	18	0												
Contractors	3	3	3	3	6	4	-2												
Financial Support	1	1	1	1	1	1	0												
CS Student Hrs	3,616	880	1,680	1,898	1,251	935	-316												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	392	309	309	101	331	425	94												
Lost Credit Hrs	0	0	30	1	6	1	-5												
Lost Comp Hrs	49	0	0	131	108	182	74												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	2	1	0	1	2	0	-2												

NOTES:

1.

No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.

2.

No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.

3.

"Difference" on "Staffing" side is 2000 number minus FY 1999 number.

4.

All dollar values shown in thousands.

5.

Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).

6.

Beginning in FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.